Garfield Clean Energy
July 2026 Board Meeting

Thursday, July 30, 2026
1:00 p.m. - 3:00 p.m.
Morgridge Commons
815 Cooper Ave, 2nd floor
Glenwood Springs, CO 81601
or via Zoom
Meeting ID: 839 9128 5968

	AGENDA	Purpose	Time
1.	**Call meeting to order, roll call, introductions**		1:00 p.m.
2.	**Board member and public comment** Regarding items not on agenda		1:05 p.m.
3.	**Regular business** - Approval of May 15th meeting minutes - April, May, June 2026 financials	- Discussion - *Motion to approve*	1:10 p.m.
4.	**Governance and action items** - Financial review firm engagement letter - Update on status of GCE requirements for directly receiving federal grants	- Update	1:15 p.m.
5.	**Goal 1: Energy savings in the built environment** - 2025 Energy use data presentation and progress on Energy Action Plan goals - Heat pumps: efficiency, electrification, and resilience - Energy coaching case study	- Information and discussion	1:20 p.m.
6.	**Goal 3: Clean mobility** - BikeThere and Two Rivers Connect successes - Next steps on TMO 2027 planning - Community Access to E-Bikes grant	- Information and discussion	2:00 p.m.
7.	**Goal 5: Economic diversification** - Upcoming Colorado HOME Building Summit - WEST in Glenwood Springs - Preliminary plans for fall workforce training	- Information and discussion	2:15 p.m.
8.	**2027 priorities and budget** - GCE member budget request schedule and proposed membership contribution amounts - Program priorities for expense line items - Request to schedule finance committee meeting	- Discussion and input	2:25 p.m.
	Policy, reporting, and grants - Q2 GCE report - IMPACT Accelerator grant update	- Update	2:50 p.m.
9.	**Adjourn** Scheduling September 2026 meeting date	- Motion to adjourn	2:55 p.m.

Town of Parachute | City of Rifle | Town of Silt
Town of New Castle | City of Glenwood Springs
Town of Carbondale | Garfield County
Roaring Fork Transportation Authority
Colorado Mountain College | Holy Cross Energy
Garfield County Libraries

Board Meeting Minutes: Friday, May 15th, 2026, 1:00 - 3:00 p.m.
Morgridge Commons at CMC, with some members attending virtually

Minutes taken by Christina Matzl, CLEER

Board members attending

Garfield County:	Dave Renninger
Town of Silt:	Kim Ingelhart (virtual)
CMC:	Sean Nesbitt, Ryan Shepherd (virtual)
Town of Carbondale:	Chair, Jess Robison
City of Glenwood Springs:	Secretary, Steve Smith
RFTA:	Francie Jacober
Town of New Castle:	Caitlin Carey (virtual)

Affiliate members present

Garfield County Libraries:	Jon Medrano
Holy Cross Energy:	Ginette Puidokas

Board members not present

Town of Parachute:	Chris Jackson
City of Rifle:	Scott Marsh

Others attending

CLEER:	Morgan Hill, Christina Matzl, Emily Williams, Peter Baumann

Call meeting to order:
Jess Robison called the meeting to order at 1:00 p.m.

Roll call:
Steve Smith conducted the roll call.

Board member and public comment:

- Francie Jacober commented that Pitkin already received a red flag warning for the day today and assumes that Garfield County is the same. Highlights the situation we are in with the weather already in the year.

Regular business:
Approval of March 20th meeting minutes and February and March 2026 financials

- *Steve Smith moved to approve the March minutes, seconded by Francie Jacober. All in favor (1:07).*
- *Francie Jacober moved to approve the February and March 2026, seconded by Kim Ingelhart. All in favor (1:08).*

Governance, action items, and budget amendment hearing

Amended budget accepted by the State

- Morgan noted that the amended budget was accepted by DOLA.

Goal #1: Energy savings in the built environment

Advanced energy management (AEM) 2025 data presentation and Q1 results

- Christina shared an update on the annual results for GCE partner buildings in the AEM program. GCE buildings saved $110,000 in 2025 compared to 2024.
- Q1 results show a decrease in energy use as well.
    - Decreases are a result of highly effective efficiency improvements and a warmer winter that required less heating.

Goal 2: Locally-produced renewable energy

COSSA Solar + Storage for Communities workshop recap

- Morgan and Jeremiah Garrick from COSSA provided an update on the COSSA event.
    - The event focused on regional outreach and discussions on local regulations, microgrids, land-use codes, comprehensive plans, and information from the Colorado Energy Office.
        - Microrids can be generators or renewables. Could be one load in a building or multiple buildings, or a community.
        - Support resilience in communities for disasters or sustainability.
        - Relevant to the Xcel Energy and Holy Cross's PSPS plan that would result in transmission line shutoff due to increased fire risk.
            - Holy Cross will have a narrower threshold than Xcel. May show blips in power shifts where the power supply is shifting.
            - Carbondale is working on messaging for the community due to the potential for water treatment restrictions that would result from a shutoff.
            - Caitlin shared that Xcel met with New Castle council, and they shared good context for reasoning for the outages and timing that will result from the shutoffs
        - Organizations spoke about focusing on supporting communities with additions to their codes for renewables and battery systems.
            - A microgrid can function disconnected from the main grid.
            - DOLA spoke about funding and grants that have been available in the past.
            - Pivot Energy spoke on dual-use systems and agrivoltaics
            - BESS safety storage and fire suppression were discussed as well.
        - Highlighted that coordination between all the different parties can be more difficult, and these events and COSSA are working to support this communication bridge.
            - Colorado Agrivoltaics Learning Center is associated with Jack's Solar Garden.
                - Researching soil impacts, crop success, and livestock benefits.
            - Francie called out the BESS project at RFTA by the airport, which they are working on with HCE.

Goal 3: Clean mobility

Community Access for E-bikes program update

- Carbondale EV rides and drive on June 5th
- Community Access to Electric Bikes (CAEB) grant was awarded to provide income-qualified residents with an e-bike.

    - Funding is delayed, but we will likely get bikes out in September.
    - Open to households up to 100% (Households of 1-4 at 100% are: $73,938 $84,500, $95,063, $105,625)
- Charge Ahead Colorado grants are open.

Community Accelerated Mobility Project (CAMP) grants

- EV ride share program application submitted
    - Found out about the intent to award our application on May 14th.
    - Will have an EV in Carbondale, two in GWS, and one in Rifle at the Library
    - Vehicles will be all electric.
    - We need to adjust the match funding source as the original was not accepted.
    - Each site will be a 2-port charger with one intended for the Care Share vehicle and another open to the public.
        - Note that Aspen just launched a similar program, but possibly not all EVs.
    - Anticipate that the vehicle installation may be launched as early as December.
    - Another grant opportunity for a technical readiness plan is open for ebike/car share/ or micromobility planning.
- Technical readiness planning phase grant applications are open

Transportation Management Organization (TMO) next steps

- Emily provided an update on the TMO. GCE was a key supporter of the organization
- The TMO looks at alternative mobility, parking issues, or improvements and incentives for alternative transportation.
- TMO has been active for a little over a year. Held a TMO planning workshop in April. Had support from chambers and a civic advisory board. Working to connect with folks throughout the region.
- Addressing the RFTA Hogback issue.
- The workshop attempted to try to plan the organization's long-term sustainability.
- Review the TMO purpose statement
    - Francie noted it is very broad, specifically the “quality of life” piece.
    - Emily highlighted the “reduce traffic growth” piece as a goal. Steve thinks it is not bold enough.
    - Perhaps the TMO needs a vision statement to be more aggressive.
- Two Rivers Connect Campaign
    - BikeThere is on June 24th
        - Building a map of BikeThere stations
    - Employer-focused multimodal campaign in July
- Budget requests going forward for 2027

<u>2027 budget</u>

GCE member budget request schedule and preliminary membership contribution amounts

- We will be talking with partners about budgets for 2027. We will be creating memos for the request. In the past, GCE had a funding formula, but partners can plan according to their communities' needs.
- Generally, we will request a 5-10% increase, but it is not necessary. Staff try to share a very preliminary budget in the July meeting.
- Feedback on timing for request discussions, and interest in a presentation (presentation does not need to be tied to a budget request)
    - Steve is talking with the City manager next week, may not need a presentation for a budget request
    - David said Garfield County is starting their budget season very soon.
    - Carbondale may stay the same or slightly increase.
    - HCE will be open to discussion after the annual meeting.

- RFTA needs more discussion internally. Jason has mentioned a presentation to the board.
- Kim advocates for an increase from Town of Silt, and a presentation is valuable, especially for awareness.
- CMC reviews future budgets in October.
- The Library District is going through a leadership change. May have more thoughts once the new staff has been hired. 28th is a meet and greet at the library in Rifle to meet new candidates. The candidate was selected on the 29th.

Other updates

IMPACT Accelerator grant application status

- Received the intent to award the IMPACT grant from the State. The lead applicant is the Town of Carbondale. Grant is for a 3-year program.
- Funding could flow as soon as September.
- A lot of the funds will support the ReEnergize home efficiency rebate program.
- Policy work must meet some milestones to unlock the project funding
- EPA funding for the state.

Quarter 1 report

- Available for review in the Board packet.

Board photos

Adjourn

July 17th, 2026, is the next meeting date

- The Board could think about a retreat to plan for the next year.
    - Jess will not be here for the July 17th meeting. The meeting may be rescheduled.

The meeting adjourned at 2:55.

GARFIELD CLEAN ENERGY COLLABORATIVE

By: _____
Jess Robison, Vice Chairperson

ATTEST: _____
Steve Smith, Secretary

Garfield Clean Energy
P&L Budget vs. Actual
January through April 2026

	Jan - Apr 26	Budget	$ Over Budget	% of Budget
Income				
3000 · Partnership Funding				
3100 · Garfield County	150,000.00	150,000.00	0.00	100.0%
3200 · Parachute	0.00	0.00	0.00	0.0%
3300 · Rifle	13,310.00	13,310.00	0.00	100.0%
3400 · Silt	3,800.00	3,800.00	0.00	100.0%
3500 · New Castle	12,000.00	12,000.00	0.00	100.0%
3600 · Glenwood Springs	68,000.00	68,000.00	0.00	100.0%
3700 · Carbondale	44,200.00	44,200.00	0.00	100.0%
3800 · Colorado Mountain College	39,350.00	44,000.00	-4,650.00	89.43%
4200 · RFTA	54,450.00	54,450.00	0.00	100.0%
Total 3000 · Partnership Funding	385,110.00	389,760.00	-4,650.00	98.81%
5000 · Other Funding				
5100 · Community Partners	0.00	10,000.00	-10,000.00	0.0%
5500 · Affiliate - Holy Cross Energy	13,750.00	13,750.00	0.00	100.0%
5600 · Affiliate - Library District	12,200.00	12,200.00	0.00	100.0%
Total 5000 · Other Funding	25,950.00	35,950.00	-10,000.00	72.18%
Total Income	411,060.00	425,710.00	-14,650.00	96.56%
Gross Profit	411,060.00	425,710.00	-14,650.00	96.56%
Expense				
Energy Efficency Energy Sav Pro				
10000 · Commercial Sector				
11000 · Energy Coaching	5,347.50	32,000.00	-26,652.50	16.71%
12000 · Outreach/Educ/Training/Website	632.50	15,000.00	-14,367.50	4.22%
Total 10000 · Commercial Sector	5,980.00	47,000.00	-41,020.00	12.72%
20000 · Residential Sector				
21000 · Energy Coaching	29,020.90	100,000.00	-70,979.10	29.02%
22000 · Outreach/Educ/Training/Website	4,781.70	47,000.00	-42,218.30	10.17%
Total 20000 · Residential Sector	33,802.60	147,000.00	-113,197.40	23.0%
21110 · GCE ReEnergize Rebates	1,743.91	10,000.00	-8,256.09	17.44%
Total Energy Efficency Energy Sav Pro	41,526.51	204,000.00	-162,473.49	20.36%
30000 · Clean Mobility				
31000 · Transportation	18,771.45	41,000.00	-22,228.55	45.78%
32000 · Efficient Vehicles/Fleets				
32200 · Efficient Vehicles/Alt Fuels	10,497.60	18,000.00	-7,502.40	58.32%
Total 32000 · Efficient Vehicles/Fleets	10,497.60	18,000.00	-7,502.40	58.32%
Total 30000 · Clean Mobility	29,269.05	59,000.00	-29,730.95	49.61%
40000 · Renewable Energy				
41000 · Technical assistance & Educatn	3,689.20	12,000.00	-8,310.80	30.74%
42000 · Implementation of Local Renewab	12,875.59	14,000.00	-1,124.41	91.97%
Total 40000 · Renewable Energy	16,564.79	26,000.00	-9,435.21	63.71%
50000 · Government Facilities				
51000 · Energy Data Mgt/Bldg engy navig	20,071.00	68,000.00	-47,929.00	29.52%
52000 · Active Energy Mgt Coaching	8,651.45	38,000.00	-29,348.55	22.77%

Garfield Clean Energy
P&L Budget vs. Actual
January through April 2026

	Jan - Apr 26	Budget	$ Over Budget	% of Budget
Total 50000 · Government Facilities	28,722.45	106,000.00	-77,277.55	27.1%
60000 · Special Projects				
61000 · Updated Energy Plan Resources,	895.85	8,000.00	-7,104.15	11.2%
62000 · 2023 Goal 5-Econ Devol, Workfor	4,697.50	11,000.00	-6,302.50	42.71%
Total 60000 · Special Projects	5,593.35	19,000.00	-13,406.65	29.44%
90000 · Countywide GCE Partnership Svc				
91000 · Proj mgmt/plan/report/mtgs/budg				
91000.1 · Audit/Financial review	0.00	6,000.00	-6,000.00	0.0%
91000.2 · CIRSA liability Insurance	1,949.91	2,400.00	-450.09	81.25%
91000 · Proj mgmt/plan/report/mtgs/budg - Other	33,059.30	75,000.00	-41,940.70	44.08%
Total 91000 · Proj mgmt/plan/report/mtgs/budg	35,009.21	83,400.00	-48,390.79	41.98%
92000 · Legal Services	147.50	3,000.00	-2,852.50	4.92%
93000 · Accounting/Bookkeeping	2,242.88	7,000.00	-4,757.12	32.04%
95000 · Contingency	0.00	3,000.00	-3,000.00	0.0%
Total 90000 · Countywide GCE Partnership Svc	37,399.59	96,400.00	-59,000.41	38.8%
Total Expense	159,075.74	510,400.00	-351,324.26	31.17%
Net Income	**251,984.26**	**-84,690.00**	**336,674.26**	**-297.54%**

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **April 2026**

	GCE	TOTAL
Expense		
Energy Efficency Energy Sav Pro		
10000 · Commercial Sector		
11000 · Energy Coaching	1,322.50	1,322.50
12000 · Outreach/Educ/Training/Website	345.00	345.00
Total 10000 · Commercial Sector	1,667.50	1,667.50
20000 · Residential Sector		
21000 · Energy Coaching	11,023.40	11,023.40
22000 · Outreach/Educ/Training/Website	1,888.30	1,888.30
Total 20000 · Residential Sector	12,911.70	12,911.70
Total Energy Efficency Energy Sav Pro	14,579.20	14,579.20
30000 · Clean Mobility		
31000 · Transportation	7,762.50	7,762.50
32000 · Efficient Vehicles/Fleets		
32200 · Efficient Vehicles/Alt Fuels	228.75	228.75
Total 32000 · Efficient Vehicles/Fleets	228.75	228.75
Total 30000 · Clean Mobility	7,991.25	7,991.25
40000 · Renewable Energy		
41000 · Technical assistance & Educatn	2,050.45	2,050.45
42000 · Implementation of Local Renewab	7,968.54	7,968.54
Total 40000 · Renewable Energy	10,018.99	10,018.99
50000 · Government Facilities		
51000 · Energy Data Mgt/Bldg engy navig	4,989.00	4,989.00
52000 · Active Energy Mgt Coaching	2,438.00	2,438.00
Total 50000 · Government Facilities	7,427.00	7,427.00
60000 · Special Projects		
62000 · 2023 Goal 5-Econ Devol, Workfor	805.00	805.00
Total 60000 · Special Projects	805.00	805.00
90000 · Countywide GCE Partnership Svc		
91000 · Proj mgmt/plan/report/mtgs/budg	6,765.45	6,765.45
92000 · Legal Services	147.50	147.50
93000 · Accounting/Bookkeeping	431.25	431.25
Total 90000 · Countywide GCE Partnership Svc	7,344.20	7,344.20
Total Expense	48,165.64	48,165.64
Net Income	**-48,165.64**	**-48,165.64**

Garfield Clean Energy
Balance Sheet
Accrual Basis — **As of April 30, 2026**

	Apr 30, 26
ASSETS	
Current Assets	
Checking/Savings	
103 · Alpine Bank (4668)	411,754.56
Total Checking/Savings	411,754.56
Accounts Receivable	
110 · Accounts Receivable	2,640.00
Total Accounts Receivable	2,640.00
Total Current Assets	414,394.56
TOTAL ASSETS	**414,394.56**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	48,607.64
Total Accounts Payable	48,607.64
Total Current Liabilities	48,607.64
Total Liabilities	48,607.64
Equity	
320 · Retained Earnings	113,802.66
Net Income	251,984.26
Total Equity	365,786.92
TOTAL LIABILITIES & EQUITY	**414,394.56**

Garfield Clean Energy
Prior Month Paid Bills

Type	Date	Num	Name	Clr	Credit
103 · Alpine Bank (4668)					
Bill Pmt -Check	04/03/2026	ACH	Balanced Bookkeeping & ...	X	473.75
Deposit	04/07/2026			X	
Bill Pmt -Check	04/17/2026	bill pay	New Energy Technology, I...	X	4,810.00
Bill Pmt -Check	04/17/2026	bill pay	Clean Energy Economy fo...	X	38,527.40
Deposit	04/22/2026			X	
Total 103 · Alpine Bank (4668)					43,811.15
TOTAL					**43,811.15**

Garfield Clean Energy
A/R Aging Summary
As of April 30, 2026

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Colorado Energy Office	0.00	0.00	0.00	0.00	2,640.00	2,640.00
TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**2,640.00**	**2,640.00**

Garfield Clean Energy
P&L Budget vs. Actual
January through May 2026

	Jan - May 26	Budget	$ Over Budget	% of Budget
Income				
3000 · Partnership Funding				
3100 · Garfield County	150,000.00	150,000.00	0.00	100.0%
3200 · Parachute	0.00	0.00	0.00	0.0%
3300 · Rifle	13,310.00	13,310.00	0.00	100.0%
3400 · Silt	3,800.00	3,800.00	0.00	100.0%
3500 · New Castle	12,000.00	12,000.00	0.00	100.0%
3600 · Glenwood Springs	68,000.00	68,000.00	0.00	100.0%
3700 · Carbondale	44,200.00	44,200.00	0.00	100.0%
3800 · Colorado Mountain College	39,350.00	44,000.00	-4,650.00	89.43%
4200 · RFTA	54,450.00	54,450.00	0.00	100.0%
Total 3000 · Partnership Funding	385,110.00	389,760.00	-4,650.00	98.81%
5000 · Other Funding				
5100 · Community Partners	0.00	10,000.00	-10,000.00	0.0%
5500 · Affiliate - Holy Cross Energy	13,750.00	13,750.00	0.00	100.0%
5600 · Affiliate - Library District	12,200.00	12,200.00	0.00	100.0%
Total 5000 · Other Funding	25,950.00	35,950.00	-10,000.00	72.18%
Total Income	411,060.00	425,710.00	-14,650.00	96.56%
Gross Profit	411,060.00	425,710.00	-14,650.00	96.56%
Expense				
Energy Efficency Energy Sav Pro				
10000 · Commercial Sector				
11000 · Energy Coaching	6,977.05	32,000.00	-25,022.95	21.8%
12000 · Outreach/Educ/Training/Website	2,538.82	15,000.00	-12,461.18	16.93%
Total 10000 · Commercial Sector	9,515.87	47,000.00	-37,484.13	20.25%
20000 · Residential Sector				
21000 · Energy Coaching	37,147.95	100,000.00	-62,852.05	37.15%
21100 · Energy Coach-Home Energy Prog	400.00			
22000 · Outreach/Educ/Training/Website	7,426.70	47,000.00	-39,573.30	15.8%
Total 20000 · Residential Sector	44,974.65	147,000.00	-102,025.35	30.6%
21110 · GCE ReEnergize Rebates	1,743.91	10,000.00	-8,256.09	17.44%
Total Energy Efficency Energy Sav Pro	56,234.43	204,000.00	-147,765.57	27.57%
30000 · Clean Mobility				
31000 · Transportation	21,933.95	41,000.00	-19,066.05	53.5%
32000 · Efficient Vehicles/Fleets				
32200 · Efficient Vehicles/Alt Fuels	10,612.60	18,000.00	-7,387.40	58.96%
Total 32000 · Efficient Vehicles/Fleets	10,612.60	18,000.00	-7,387.40	58.96%
Total 30000 · Clean Mobility	32,546.55	59,000.00	-26,453.45	55.16%
40000 · Renewable Energy				
41000 · Technical assistance & Educatn	3,919.20	12,000.00	-8,080.80	32.66%
42000 · Implementation of Local Renewab	17,030.93	14,000.00	3,030.93	121.65%
Total 40000 · Renewable Energy	20,950.13	26,000.00	-5,049.87	80.58%
50000 · Government Facilities				
51000 · Energy Data Mgt/Bldg engy navig	25,117.50	68,000.00	-42,882.50	36.94%

Garfield Clean Energy
P&L Budget vs. Actual
January through May 2026

	Jan - May 26	Budget	$ Over Budget	% of Budget
52000 · Active Energy Mgt Coaching	12,302.70	38,000.00	-25,697.30	32.38%
Total 50000 · Government Facilities	37,420.20	106,000.00	-68,579.80	35.3%
60000 · Special Projects				
61000 · Updated Energy Plan Resources,	982.10	8,000.00	-7,017.90	12.28%
62000 · 2023 Goal 5-Econ Devol, Workfor	5,820.00	11,000.00	-5,180.00	52.91%
Total 60000 · Special Projects	6,802.10	19,000.00	-12,197.90	35.8%
90000 · Countywide GCE Partnership Svc				
91000 · Proj mgmt/plan/report/mtgs/budg				
91000.1 · Audit/Financial review	0.00	6,000.00	-6,000.00	0.0%
91000.2 · CIRSA liability Insurance	1,949.91	2,400.00	-450.09	81.25%
91000 · Proj mgmt/plan/report/mtgs/budg - Other	44,920.00	75,000.00	-30,080.00	59.89%
Total 91000 · Proj mgmt/plan/report/mtgs/budg	46,869.91	83,400.00	-36,530.09	56.2%
92000 · Legal Services	147.50	3,000.00	-2,852.50	4.92%
93000 · Accounting/Bookkeeping	2,674.13	7,000.00	-4,325.87	38.2%
95000 · Contingency	0.00	3,000.00	-3,000.00	0.0%
Total 90000 · Countywide GCE Partnership Svc	49,691.54	96,400.00	-46,708.46	51.55%
Total Expense	203,644.95	510,400.00	-306,755.05	39.9%
Net Income	**207,415.05**	**-84,690.00**	**292,105.05**	**-244.91%**

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **May 2026**

	GCE	TOTAL
Expense		
Energy Efficency Energy Sav Pro		
10000 · Commercial Sector		
11000 · Energy Coaching	1,629.55	1,629.55
12000 · Outreach/Educ/Training/Website	1,906.32	1,906.32
Total 10000 · Commercial Sector	3,535.87	3,535.87
20000 · Residential Sector		
21000 · Energy Coaching	8,127.05	8,127.05
21100 · Energy Coach-Home Energy Prog	400.00	400.00
22000 · Outreach/Educ/Training/Website	2,645.00	2,645.00
Total 20000 · Residential Sector	11,172.05	11,172.05
Total Energy Efficency Energy Sav Pro	14,707.92	14,707.92
30000 · Clean Mobility		
31000 · Transportation	3,162.50	3,162.50
32000 · Efficient Vehicles/Fleets		
32200 · Efficient Vehicles/Alt Fuels	115.00	115.00
Total 32000 · Efficient Vehicles/Fleets	115.00	115.00
Total 30000 · Clean Mobility	3,277.50	3,277.50
40000 · Renewable Energy		
41000 · Technical assistance & Educatn	230.00	230.00
42000 · Implementation of Local Renewab	4,155.34	4,155.34
Total 40000 · Renewable Energy	4,385.34	4,385.34
50000 · Government Facilities		
51000 · Energy Data Mgt/Bldg engy navig	5,046.50	5,046.50
52000 · Active Energy Mgt Coaching	3,651.25	3,651.25
Total 50000 · Government Facilities	8,697.75	8,697.75
60000 · Special Projects		
61000 · Updated Energy Plan Resources,	86.25	86.25
62000 · 2023 Goal 5-Econ Devol, Workfor	1,122.50	1,122.50
Total 60000 · Special Projects	1,208.75	1,208.75
90000 · Countywide GCE Partnership Svc		
91000 · Proj mgmt/plan/report/mtgs/budg	11,860.70	11,860.70
93000 · Accounting/Bookkeeping	431.25	431.25
Total 90000 · Countywide GCE Partnership Svc	12,291.95	12,291.95
Total Expense	44,569.21	44,569.21
Net Income	**-44,569.21**	**-44,569.21**

Garfield Clean Energy
Balance Sheet
Accrual Basis — **As of May 31, 2026**

	May 31, 26
ASSETS	
Current Assets	
Checking/Savings	
103 · Alpine Bank (4668)	363,588.92
Total Checking/Savings	363,588.92
Accounts Receivable	
110 · Accounts Receivable	2,640.00
Total Accounts Receivable	2,640.00
Total Current Assets	366,228.92
TOTAL ASSETS	**366,228.92**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	45,011.21
Total Accounts Payable	45,011.21
Total Current Liabilities	45,011.21
Total Liabilities	45,011.21
Equity	
320 · Retained Earnings	113,802.66
Net Income	207,415.05
Total Equity	321,217.71
TOTAL LIABILITIES & EQUITY	**366,228.92**

Garfield Clean Energy
Prior Month Paid Bills

Type	Date	Num	Name	Clr	Credit
103 · Alpine Bank (4668)					
Bill Pmt -Check	05/18/2026	ACH	Balanced Bookkeeping & Payroll, Inc.	X	431.25
Bill Pmt -Check	05/20/2026	bill pay	Karp Neu Hanlon, PC	X	147.50
Bill Pmt -Check	05/20/2026	bill pay	New Energy Technology, Inc	X	4,810.00
Bill Pmt -Check	05/20/2026	bill pay	Clean Energy Economy for the Region ...		42,776.89
Total 103 · Alpine Bank (4668)					48,165.64
TOTAL					**48,165.64**

Garfield Clean Energy
A/R Aging Summary
As of May 31, 2026

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Colorado Energy Office	0.00	0.00	0.00	0.00	2,640.00	2,640.00
TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**2,640.00**	**2,640.00**

Garfield Clean Energy
P&L Budget vs. Actual
January through June 2026

	Jan - Jun 26	Budget	$ Over Budget	% of Budget
Income				
3000 · Partnership Funding				
3100 · Garfield County	150,000.00	150,000.00	0.00	100.0%
3200 · Parachute	0.00	0.00	0.00	0.0%
3300 · Rifle	13,310.00	13,310.00	0.00	100.0%
3400 · Silt	3,800.00	3,800.00	0.00	100.0%
3500 · New Castle	12,000.00	12,000.00	0.00	100.0%
3600 · Glenwood Springs	68,000.00	68,000.00	0.00	100.0%
3700 · Carbondale	44,200.00	44,200.00	0.00	100.0%
3800 · Colorado Mountain College	39,350.00	44,000.00	-4,650.00	89.43%
4200 · RFTA	54,450.00	54,450.00	0.00	100.0%
Total 3000 · Partnership Funding	385,110.00	389,760.00	-4,650.00	98.81%
5000 · Other Funding				
5100 · Community Partners	0.00	10,000.00	-10,000.00	0.0%
5500 · Affiliate - Holy Cross Energy	13,750.00	13,750.00	0.00	100.0%
5600 · Affiliate - Library District	12,200.00	12,200.00	0.00	100.0%
Total 5000 · Other Funding	25,950.00	35,950.00	-10,000.00	72.18%
Total Income	411,060.00	425,710.00	-14,650.00	96.56%
Gross Profit	411,060.00	425,710.00	-14,650.00	96.56%
Expense				
Energy Efficency Energy Sav Pro				
10000 · Commercial Sector				
11000 · Energy Coaching	8,012.05	32,000.00	-23,987.95	25.04%
12000 · Outreach/Educ/Training/Website	3,450.32	15,000.00	-11,549.68	23.0%
Total 10000 · Commercial Sector	11,462.37	47,000.00	-35,537.63	24.39%
20000 · Residential Sector				
21000 · Energy Coaching	45,706.25	100,000.00	-54,293.75	45.71%
21100 · Energy Coach-Home Energy Prog	400.00			
22000 · Outreach/Educ/Training/Website	12,389.75	47,000.00	-34,610.25	26.36%
Total 20000 · Residential Sector	58,496.00	147,000.00	-88,504.00	39.79%
21110 · GCE ReEnergize Rebates	1,743.91	10,000.00	-8,256.09	17.44%
Total Energy Efficency Energy Sav Pro	71,702.28	204,000.00	-132,297.72	35.15%
30000 · Clean Mobility				
31000 · Transportation	36,816.10	41,000.00	-4,183.90	89.8%
32000 · Efficient Vehicles/Fleets				
32200 · Efficient Vehicles/Alt Fuels	12,427.25	18,000.00	-5,572.75	69.04%
Total 32000 · Efficient Vehicles/Fleets	12,427.25	18,000.00	-5,572.75	69.04%
Total 30000 · Clean Mobility	49,243.35	59,000.00	-9,756.65	83.46%
40000 · Renewable Energy				
41000 · Technical assistance & Educatn	4,666.70	12,000.00	-7,333.30	38.89%
42000 · Implementation of Local Renewab	17,490.93	14,000.00	3,490.93	124.94%
Total 40000 · Renewable Energy	22,157.63	26,000.00	-3,842.37	85.22%
50000 · Government Facilities				
51000 · Energy Data Mgt/Bldg engy navig	30,103.50	68,000.00	-37,896.50	44.27%
52000 · Active Energy Mgt Coaching	15,799.85	38,000.00	-22,200.15	41.58%

Garfield Clean Energy
P&L Budget vs. Actual
January through June 2026

	Jan - Jun 26	Budget	$ Over Budget	% of Budget
Total 50000 · Government Facilities	45,903.35	106,000.00	-60,096.65	43.31%
60000 · Special Projects				
61000 · Updated Energy Plan Resources,	1,451.30	8,000.00	-6,548.70	18.14%
62000 · 2023 Goal 5-Econ Devol, Workfor	6,395.00	11,000.00	-4,605.00	58.14%
Total 60000 · Special Projects	7,846.30	19,000.00	-11,153.70	41.3%
90000 · Countywide GCE Partnership Svc				
91000 · Proj mgmt/plan/report/mtgs/budg				
91000.1 · Audit/Financial review	0.00	6,000.00	-6,000.00	0.0%
91000.2 · CIRSA liability Insurance	1,949.91	2,400.00	-450.09	81.25%
91000 · Proj mgmt/plan/report/mtgs/budg - Other	53,417.45	75,000.00	-21,582.55	71.22%
Total 91000 · Proj mgmt/plan/report/mtgs/budg	55,367.36	83,400.00	-28,032.64	66.39%
92000 · Legal Services	147.50	3,000.00	-2,852.50	4.92%
93000 · Accounting/Bookkeeping	3,126.63	7,000.00	-3,873.37	44.67%
95000 · Contingency	0.00	3,000.00	-3,000.00	0.0%
Total 90000 · Countywide GCE Partnership Svc	58,641.49	96,400.00	-37,758.51	60.83%
Total Expense	255,494.40	510,400.00	-254,905.60	50.06%
Net Income	**155,565.60**	**-84,690.00**	**240,255.60**	**-183.69%**

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **June 2026**

	GCE	TOTAL
Expense		
Energy Efficency Energy Sav Pro		
10000 · Commercial Sector		
11000 · Energy Coaching	1,035.00	1,035.00
12000 · Outreach/Educ/Training/Website	911.50	911.50
Total 10000 · Commercial Sector	1,946.50	1,946.50
20000 · Residential Sector		
21000 · Energy Coaching	8,558.30	8,558.30
22000 · Outreach/Educ/Training/Website	4,963.05	4,963.05
Total 20000 · Residential Sector	13,521.35	13,521.35
Total Energy Efficency Energy Sav Pro	15,467.85	15,467.85
30000 · Clean Mobility		
31000 · Transportation	14,882.15	14,882.15
32000 · Efficient Vehicles/Fleets		
32200 · Efficient Vehicles/Alt Fuels	1,814.65	1,814.65
Total 32000 · Efficient Vehicles/Fleets	1,814.65	1,814.65
Total 30000 · Clean Mobility	16,696.80	16,696.80
40000 · Renewable Energy		
41000 · Technical assistance & Educatn	747.50	747.50
42000 · Implementation of Local Renewab	460.00	460.00
Total 40000 · Renewable Energy	1,207.50	1,207.50
50000 · Government Facilities		
51000 · Energy Data Mgt/Bldg engy navig	4,986.00	4,986.00
52000 · Active Energy Mgt Coaching	3,497.15	3,497.15
Total 50000 · Government Facilities	8,483.15	8,483.15
60000 · Special Projects		
61000 · Updated Energy Plan Resources,	469.20	469.20
62000 · 2023 Goal 5-Econ Devol, Workfor	575.00	575.00
Total 60000 · Special Projects	1,044.20	1,044.20
90000 · Countywide GCE Partnership Svc		
91000 · Proj mgmt/plan/report/mtgs/budg	8,497.45	8,497.45
93000 · Accounting/Bookkeeping	452.50	452.50
Total 90000 · Countywide GCE Partnership Svc	8,949.95	8,949.95
Total Expense	51,849.45	51,849.45
Net Income	**-51,849.45**	**-51,849.45**

Garfield Clean Energy
Balance Sheet
Accrual Basis — **As of June 30, 2026**

	Jun 30, 26
ASSETS	
Current Assets	
Checking/Savings	
103 · Alpine Bank (4668)	319,019.71
Total Checking/Savings	319,019.71
Accounts Receivable	
110 · Accounts Receivable	2,640.00
Total Accounts Receivable	2,640.00
Total Current Assets	321,659.71
TOTAL ASSETS	**321,659.71**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	52,291.45
Total Accounts Payable	52,291.45
Total Current Liabilities	52,291.45
Total Liabilities	52,291.45
Equity	
320 · Retained Earnings	113,802.66
Net Income	155,565.60
Total Equity	269,368.26
TOTAL LIABILITIES & EQUITY	**321,659.71**

Garfield Clean Energy
Prior Month Paid Bills

Type	Date	Num	Name	Clr	Credit
103 · Alpine Bank (4668)					
Bill Pmt -Check	06/10/2026	ACH	Balanced Bookkeepi...	X	431.25
Bill Pmt -Check	06/12/2026	bill pay	New Energy Techno...	X	4,810.00
Bill Pmt -Check	06/12/2026	bill pay	Clean Energy Econo...	X	39,327.96
Total 103 · Alpine Bank (4668)					44,569.21
TOTAL					**44,569.21**

Garfield Clean Energy
A/R Aging Summary
As of June 30, 2026

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Colorado Energy Office	0.00	0.00	0.00	0.00	2,640.00	2,640.00
TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**2,640.00**	**2,640.00**

M & A

McMahan and Associates, L.L.C.

Certified Public Accountants and Consultants

Web Site: www.McMahanCPA.com Main Office: (970) 845-8800

July 9, 2026

Board of Directors
Garfield Clean Energy Collaborative
Glenwood Springs, Colorado

Dear Board members:

We are pleased to confirm our understanding of the services we are to provide the Garfield Clean Energy Collaborative ("GCE") for the year ended December 31, 2025.

We will prepare and review the financial statements of the governmental activities and the General Fund, which collectively comprise GCE's basic financial statements as of and for the year ended December 31, 2025.

Our Responsibilities

The objective of our engagement is to:

- Prepare financial statements in accordance with accounting principles generally accepted in the United States of America based on information provided by you; and
- Obtain limited assurance as a basis for reporting whether we are aware of any material modifications that should be made to the financial statements in order for them to be in accordance with accounting principles generally accepted in the United States of America.

We will conduct our engagement in accordance with Statements on Standards for Accounting and Review Services (“SSARSs”) promulgated by the Accounting and Review Services Committee of the AICPA and comply with the AICPA’s Code of Professional Conduct, including ethical principles of integrity, objectivity, professional competence, and due care.

A review engagement includes primarily applying analytical procedures to your financial data and making inquiries of company management. A review engagement is substantially less in scope than an audit engagement, the objective of which is the expression of an opinion regarding the financial statements as a whole. A review engagement does not contemplate obtaining an understanding of the GCE’s internal control; assessing fraud risk; testing accounting records by obtaining sufficient appropriate audit evidence through inspection, observation, confirmation, or the examination of source documents; or other procedures ordinarily performed in an audit engagement. Accordingly, we will not express an opinion regarding the financial statements.

Our engagement cannot be relied upon to identify or disclose any financial statement misstatements, including those caused by error or fraud, or to identify or disclose any wrongdoing within GCE or noncompliance with laws and regulations. However, we will inform the appropriate level of management of any material errors and any evidence or information that comes to our attention during the performance of our review procedures that indicates fraud may have occurred. In addition, we will report to you any evidence or information that comes to our attention during the performance of our review procedures regarding noncompliance with laws and regulations that may have occurred, unless they are clearly inconsequential.

Your Responsibilities

The engagement to be performed is conducted on the basis that you acknowledge and understand that our role is to obtain limited assurance, primarily by performing analytical procedures and inquiries, as a basis for reporting whether we are aware of any material modifications that should be made to the financial statements in order for the statements to be in accordance with accounting principles generally accepted in the United States of America. You have the following overall responsibilities that are fundamental to our undertaking the engagement in accordance with SSARSs:

a. The selection of accounting principles generally accepted in the United States of America as the financial reporting framework to be applied in the preparation of the financial statements.
b. The preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America and the inclusion of all informative disclosures that are appropriate for accounting principles generally accepted in the United States of America.
c. The design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of the financial statements that are free from material misstatement, whether due to fraud or error.
d. The prevention and detection of fraud.
e. To ensure that the GCE complies with the laws and regulations applicable to its activities.
f. The accuracy and completeness of the records, documents, explanations, and other information, including significant judgments, you provide to us for the engagement.
g. To provide us with:
    i. Access to all information of which you are aware is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, and other matters; and
    ii. Additional information that we may request from you for the purpose of the review engagement;
    iii. Unrestricted access to persons within GCE of whom we determine it necessary to make inquiries.
h. To provide us, at the conclusion of the engagement, with a letter that confirms certain representations made during the review.

You are also responsible for all management decisions and responsibilities, and for designating an individual with suitable skills, knowledge, and experience to oversee our preparation of your financial statements. You are responsible for evaluating the adequacy and results of services performed and accepting responsibility for such services.

Our Report

We will issue a written report upon completion of our review of GCE's financial statements. Our report will be addressed to the board of directors of GCE. We cannot provide assurance that an unmodified accountant's review report will be issued. Circumstances may arise in which it is necessary for us to report known departures from accounting principles generally accepted in the United States of America, add an emphasis-of-matter or other-matter paragraph(s), or withdraw from the engagement. If, for any reason, we are unable to complete the review of your financial statements, we will not issue a report on such statements as a result of this engagement.

You agree to include our accountant's review report in any document containing financial statements that indicates that such financial statements have been reviewed by us and, prior to inclusion of the report, to ask our permission to do so.

Other Relevant Information

As part of our engagement, we will also perform the following non-attest services:

- Prepare the financial statements and related footnotes to be reviewed and approved by management
- Proposed adjusting or correcting journal entries to be reviewed and approved by management

With respect to any non-attest services we perform:

- We will not assume management responsibilities on behalf of GCE. However, we will provide advice and recommendations to assist management of GCE in performing its responsibilities.
- GCE's management is responsible for (a) making all management decisions and performing all management functions; (b) assigning a competent individual to oversee the services; (c) evaluating the adequacy of the services performed; (d) evaluating and accepting responsibility for the results of the services performed; and (e) establishing and maintaining internal controls, including monitoring ongoing activities.

Our responsibilities and limitations of the engagement are as follows:

- We will perform the services in accordance with applicable professional standards, including SSARSs
- This engagement is limited to the services previously outlined. Our firm, in its sole professional judgment, reserves the right to refuse to do any procedure or take any action that could be construed as making management decisions or assuming management responsibilities, including determining account coding and approving journal entries.

With regard to the electronic dissemination of reviewed financial statements, including financial statements published electronically on your website, you understand that electronic sites are a means to distribute information and, therefore, we are not required to read the information contained in these sites or to consider the consistency of other information in the electronic site with the original document. We understand that your employees will prepare all reconciliations or work papers we request, and will locate any documents selected by us for testing.

The documentation for this engagement is the property of McMahan and Associates, L.L.C. and constitutes confidential information. However, pursuant to authority given by law or regulation, we may be requested to make certain documentation available to GCE's cognizant or oversight agency or its designee, a federal agency providing direct or indirect funding, the U.S. Government Accountability Office, or peer reviewers for purposes of a quality review of the engagement, to resolve engagement findings, or to carry out oversight responsibilities. If requested, access to such documentation will be provided under the supervision of McMahan and Associates, L.L.C. personnel. Furthermore, upon request, we may provide copies of selected documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

Matthew D. Miller, CPA is the engagement partner and is responsible for supervising the engagement and signing the report or authorizing another individual to sign it. Additional firm personnel will be assigned to the engagement as necessary. We will schedule our fieldwork with you at a mutually convenient time. You agree to release, indemnify, defend, and hold us harmless from any liability or costs, including attorney's fees, resulting from management's knowing misrepresentations to us.

Our fee for these services will be at our standard hourly rates plus out-of-pocket costs (such as report reproduction, word processing, postage, travel, copies, telephone, etc.) except that we agree that our gross fee, including expenses will not exceed $6,300 for the review. Our standard hourly rates vary according to the degree of responsibility involved and the experience level of the personnel assigned to the engagement.

Other Relevant Information (continued)

Our invoices for these fees will be rendered each month as work progresses and are payable on presentation. Our fee estimate is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the engagement. If significant additional time is necessary, we will keep you informed of any problems we encounter and our fees will be adjusted accordingly.

If requested by management or the Board of Directors, we would be pleased to present our findings to you upon completion of our engagement.

We appreciate the opportunity to be of service to the Garfield Clean Energy Collaborative and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Sincerely,
McMahan and Associates, L.L.C.

McMahan and Associates, L.L.C.

RESPONSE:

This letter correctly sets forth the understanding of Garfield Clean Energy Collaborative with respect to services to be provided by McMahan and Associates, L.L.C.

Garfield Clean Energy Collaborative
BY:

_____
Signature

_____
Title

_____
Date

To: Garfield Clean Energy Board of Directors

From: Morgan Hill, CLEER Associate Director

Date: July 24, 2026

Re: 2027 draft budget introduction

Introduction and background

In an effort to submit timely membership contribution requests to Garfield Clean Energy Collaborative members as they prepare for the 2027 budget process, a preliminary draft 2027 budget has been developed for the Board's review. The amounts proposed in this draft budget are subject to change based on input from Board members about their entity's potential contribution.

Budget details

A draft proposed budget for 2027 can be found as a PDF attachment to this memo. Note that "2027 proposed budget" amounts are included for the revenues portion of the budget since those are more critical for contribution requests, while expense categories only present a draft budget amount based on the current year. This is to allow time for the Board to coordinate with CLEER on the 2027 scope of services and the amounts needed for specific programs.

The incremental increases are intended to support the rising cost of providing programs and services, as well as to facilitate ongoing growth and success for the Collaborative's work.

Several membership dues options are calculated in the revenue rows of the spreadsheet, including:

- 5% increase from 2024 contribution amount, recommended as a base increase by the Finance Committee
- 10% increase, as a reference for GCE members who are able to contribute a higher amount
- A proposed funding request based on the 5% base increase and guidance from the member entity on their willingness to contribute a higher amount of funding or due to the cost of providing services to that entity

Garfield Clean Energy Collaborative DRAFT 2027 Budget

Acct #		2025 budget	2026 original budget	2026 amended	2027 budget: 5% revenue increase	2027: 10% revenue increase	Anticipated budget
	Sources of Funds			*includes $20k ending fund balance			
	Beginning fund balance - GCE	$20,000	$20,000	$107,162			
	Fund balance used			**$87,000**			
	Funds remaining for carryover			$20,162			
REVENUE							
3000	**Partnership Funding**						
3100	Garfield County	$315,000	$150,000	$150,000	$157,500	$165,000	$150,000
3200	Parachute	$3,400	$0	$0	$0	$0	$3,000
3300	Rifle	$12,100	$13,310	$13,310	$13,976	$14,641	$14,000
3400	Silt	$3,600	$3,800	$3,800	$3,990	$4,180	$4,000
3500	New Castle	$17,300	$12,000	$12,000	$12,600	$13,200	$12,600
3600	Glenwood Springs	$64,000	$68,000	$68,000	$71,400	$74,800	$74,800
3700	Carbondale	$42,000	$44,200	$44,200	$46,410	$48,620	$47,000
3800	Colorado Mountain College	$40,000	$44,000	$44,000	$46,200	$48,400	$46,200
4200	RFTA	$49,500	$54,450	$54,450	$57,173	$59,895	$54,000
	Partnership Funding subtotal	**$546,900**	**$389,760**	**$389,760**	$409,248	$428,736	**$405,600**
5000	**Other funding**						
5100	Community Partners	$10,000	$10,000	$10,000	$10,000	$10,000	$10,000
5300	Grants						
5200	Sponsorships						
5400	DOE payment from repurposed loan fund						
5500	Affiliate: Holy Cross Energy	$12,500	$13,750	$13,750	$14,438	$15,125	$15,000
5600	Affiliate: Garfield County Public Library District	$11,100	$12,200	$12,200	$12,810	$13,420	$12,900
	Total other funding subtotal	**$33,600**	**$35,950**	**$35,950**	**$37,248**	**$38,545**	**$37,900**

Garfield Clean Energy Collaborative DRAFT 2027 Budget

Acct #		2025 budget	2026 original budget	2026 amended	2027 budget: 5% revenue increase	2027: 10% revenue increase	Anticipated budget
	TOTAL Revenue	**$580,500**	**$425,710**	**$425,710**			**$443,500**
EXPENSES			**2026 budget**	**2026 budget**			
	Energy Efficiency Energy Savings Program						
10000	**Commercial, Agricultural, Industrial Sector**						
11000	Energy consulting, coaching, education	$50,000	$25,000	$32,000			$32,000
12000	Outreach, communications, website	$20,000	$12,000	$15,000			$15,000
	Commercial subtotal	**$70,000**	**$37,000**	**$47,000**			**$47,000**
20000	**Residential sector**						
21000	Energy Consulting/coaching	$102,000	$87,000	$100,000			$100,000
21100	Energy Consulting - ReEnergize						
22000	Education, Outreach, Training, Website	$50,000	$40,000	$47,000			$47,000
	Residential subtotal	**$152,000**	**$127,000**	**$147,000**			**$147,000**
21110	GCE ReEnergize rebate funds	$20,000	$0	$10,000			$0
	Total ReEnergize rebate funds		**$0**	**$10,000**			**$0**
	Energy Efficiency subtotal	**$222,000**	**$164,000**	**$204,000**			**$194,000**
Acct #							
30000	**Clean Mobility**						
31000	Increasing bike, walking, transit modeshare	$42,000	$30,000	$41,000			$41,000
32200	Efficient vehicles, alternative fuels, EV planning	$25,000	$15,000	$18,000			$18,000
	Clean Mobility Subtotal	**$67,000**	**$45,000**	**$59,000**			**$59,000**
40000	**Renewable Energy**						

Garfield Clean Energy Collaborative DRAFT 2027 Budget

Acct #		2025 budget	2026 original budget	2026 amended	2027 budget: 5% revenue increase	2027: 10% revenue increase	Anticipated budget
41000	Renewables technical assistance and implementation	$18,000	$10,000	$12,000			$12,000
42000	Renewables outreach and education	$10,000	$8,000	$14,000			$14,000
	Renewable Energy subtotal	**$28,000**	**$18,000**	**$26,000**			**$26,000**
50000	**Energy Efficiency-Energy Management for GCE Member Governments**						
51000	Energy Data Mgt / LIve bldg and solar data	$68,000	$68,000	$68,000			$68,000
52000	Energy Management coaching and services	$42,000	$33,000	$38,000			$38,000
	Energy Efficiency for GCE Members subtotal	**$110,000**	**$101,000**	**$106,000**			**$106,000**
60000	**Special Projects - updated goals areas for 2023**						
61000	Updated energy plan resources, tracking, metrics	$11,500	$6,000	$8,000			$8,000
62000	2023 Goal 5- Economic Development, Workforce progra	$18,000	$8,000	$11,000			$11,000
	Special Projects subtotal	**$29,500**	**$14,000**	**$19,000**			**$19,000**
90000	**GCE Partnership Services**						
91000	GCE Program management, Reporting, Strategic Planning, Meetings, Budgeting, Policy	$80,000	$60,000	$75,000			$75,000
92000	Legal Services	$3,000	$3,000	$3,000			$3,000
93000	Accounting / Bookkeeping	$7,000	$7,000	$7,000			$7,000
91000.1	Audit / Financial review	$6,000	$6,000	$6,000			$6,000
91000.2	CIRSA Liability Insurance	$2,400	$2,400	$2,400			$2,400
95000	Contingency	$3,000	$3,000	$3,000			$3,000
	GCE Partnership Services subtotal	**$101,400**	**$81,400**	**$96,400**			**$96,400**
	Total Revenue	**$580,500**	**$425,710**	**$425,710**			**$443,500**
	Beginning fund balance used		$0	**$87,000**			**$20,000**
	Total revenue + beginning fund balance	$580,500	**$425,710**	**$512,710**			**$463,500**
	TOTAL EXPENSES	**$557,900**	**$423,400**	**$510,400**			**$500,400**

Garfield Clean Energy Collaborative DRAFT 2027 Budget

Acct #		2025 budget	2026 original budget	2026 amended	2027 budget: 5% revenue increase	2027: 10% revenue increase	Anticipated budget
	Net Funding for 2024	**$22,600**	**$2,310**	$2,310			
	Ending fund balance	**$42,600**	**$22,310**	**$22,472**			

Garfield Clean Energy 2026 Quarter 2 Report

Prepared by CLEER: Clean Energy Economy for the Region
(970) 704-9200 • www.GarfieldCleanEnergy.org

Residential Program

GCE's residential program provides energy efficiency consulting and rebates to Garfield County residents. The goal of the program is to help each client understand their energy use and take steps to reduce energy use in their home. This includes connecting participants with available funding sources, rebates and tax credits. The measures that were taken and reported to the CLEER team are then tracked for reporting.

Residential program summary

Residential totals include ReEnergize projects, leveraged rebate funds from other organizations, and the energy and financial savings achieved from these projects.

Total Residential Activity Summary	Q1	Q2
Residential upgrades completed	39	46
Residential Coaching	85	51
Annual Carbon Savings (Tonnes/yr)	21.46	14.68
Total project costs	$414,945	$621,135
Total rebate amount	$148,943	$244,961
Estimated annual energy cost savings	$3,637	$2,540

Total rebate includes leveraged rebate funds: With limited GCE ReEnergize funding available, we are working to leverage as much funding as possible for Garfield County residents. These funds include rebates from CORE, Energy Smart Colorado, the Home Energy Efficiency Rebate program (HEAR), and the utilities (Holy Cross Energy, Xcel Energy, Glenwood Springs Electric, and Black Hills Energy).

ReEnergize program summary

ReEnergize is a GCE-funded program that assists residents of Garfield County with weatherization and energy efficiency upgrades.

- **Program upgrades include:** water heaters, insulation, air sealing, LEDs, windows, programmable thermostats, Energy Star fridges, air source heat pumps/mini-split heat pumps

2026 ReEnergize Garfield County program to-date	Home energy assessments	Upgrades complete	Allocated/ leveraged rebate funds
Carbondale	4	9	$70,385
Glenwood Springs	12	11	$78,444

New Castle	5	1	$2,028
Rifle	2		$864
Silt	1		$500
Parachute			$0
Unincorporated		1	$7,000
Countywide total	**24**	**22**	**$159,221**
		As of	7/21/2026

CARE: The Colorado Affordable Residential Energy program provides income-qualified Coloradans, in the 60-80% AMI bracket, in participating counties with free home energy efficiency upgrades for homeowners and renters. It is facilitated by Energy Outreach Colorado.

WAP: The Weatherization Assistance Program helps residents with an income less than 60% of the state median income (SMI), and covers a variety of energy efficiency and weatherization home upgrades. WAP is a federal program facilitated by the Colorado Energy Office.

Glenwood Springs low-to-medium income (GWS LMI): This program is for Glenwood Springs Electric customers who earn 150% or less AMI. Most people have accessed this funding by applying for ReEnergize, but it is not necessary to do so. By utilizing these funds for GWSE customers, GCE was able to increase the number of households that could be served across the County.

Commercial Program

Commercial Coaching:
CLEER's Buildings Specialists provide energy coaching and technical support to businesses, governments, and other organizations throughout the County. Technical support includes identifying upgrades for customer-owned buildings, rated equipment performance verification, equipment recommendations, and research on rebates and tax credits available.

Commercial Program Summary

Commercial activity summary	**Q1**	**Q2**
Commercial upgrades completed	2	2
Commercial building walk-throughs and site visits	5	4
Commercial Coaching Requests	20	
Annual Carbon Savings (Tonnes/yr)	9.61	70.12
Total project costs	$49,804	$105,741
Total rebate amount*	$23,200	$20,000
Estimated annual energy cost savings	$1,653	$8,825

Upgrades that earn rebates often include lighting and HVAC improvements. Commercial walk-throughs entail an assessment of the building and are followed by a summary report detailing suggested improvements and financial support to make those improvements.

*Commercial rebates are available from Glenwood Springs Electric, Black Hills Energy, Municipal Energy MEAN, Xcel Energy, Holy Cross Energy, and the Community Office for Resource Efficiency (CORE).

Commercial Program Direct Consultation Summary

Commercial entity	Community	Technical Consultation	Walk-through Date
Q1 consultation: 5			
412 8th Street	GWS		1/14/2026
Southview Condos	Carbondale		1/21/2026
Carbondale Rec Center	Carbondale		2/3/2026
176 Palmer	GWS		2/9/2026
Carbondale Utilities Campus	Carbondale		3/4/2026
Q2 walk-through/site visits: 4			
Winchester hotel	GWS	4/14/2026	
Glenwood Caverns	GWS	4/22/2026	
Yampah Mtn High School	GWS		5/19/2026
Heritage Park Care Center	Carbondale		6/17/2026

Advanced Energy Management

Program Summary

Garfield Clean Energy's Advanced Energy Management program tracks natural gas and electricity use for GCE member buildings and provides coaching on energy savings measures. Tracking 240 utility bills monthly

- Monitoring 15-minute interval data for 35 GCE buildings, 25 shown below, as several are under review for data issues or excluded from the data due to use differences
- The biggest savers were the Garfield County GWS admin building, the

AEM savings Summary	Q1	Q2
Buildings tracked per event/quarter	25	25
Total quarterly kWh savings over 2025	225,391	180,951
Percent savings reduction	8%	7%
Estimated avoided costs	$27,047	$21,714
Carbon Savings (MT CO2e)	181	145

Carbondale wastewater plant, and CMC's Spring Valley residence hall

GCE partners have been very successful in saving energy due to building improvements, especially at the Garfield County Government buildings, where there was a continued $8,000 in avoided costs. These savings are the result of operational adjustments and small fixes made to the HVAC and other systems in the buildings.

Buildings that saved energy	17
total kWh saved	255,541
% savings	12%
Estimated avoided costs	$30,665
Carbon Savings (MT CO2e)	181

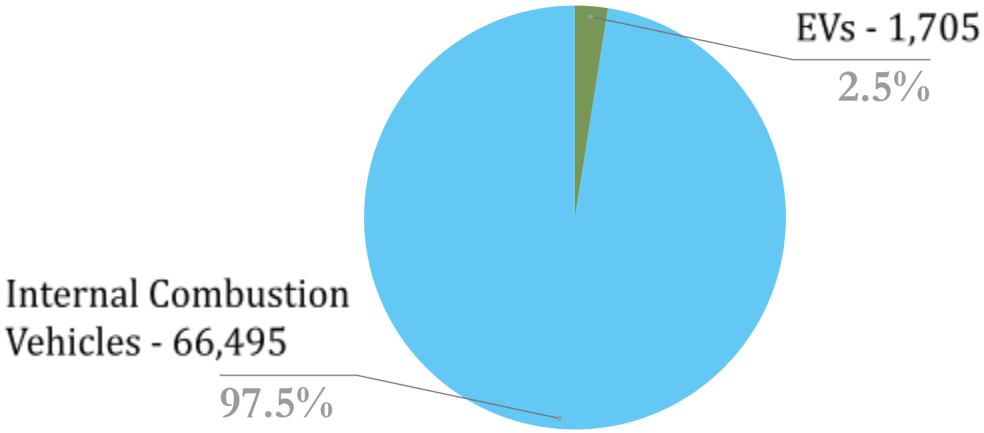
Holiday shutdown savings

AEM savings Summary	**Memorial Day**	**July 4th**
Buildings tracked per event	23	23
Total event kWh savings over 2025	3,854	1,290
Percent savings reduction	6%	2%
Estimated avoided costs	$462	$155
Carbon Savings (MT CO2e)	3.1	1

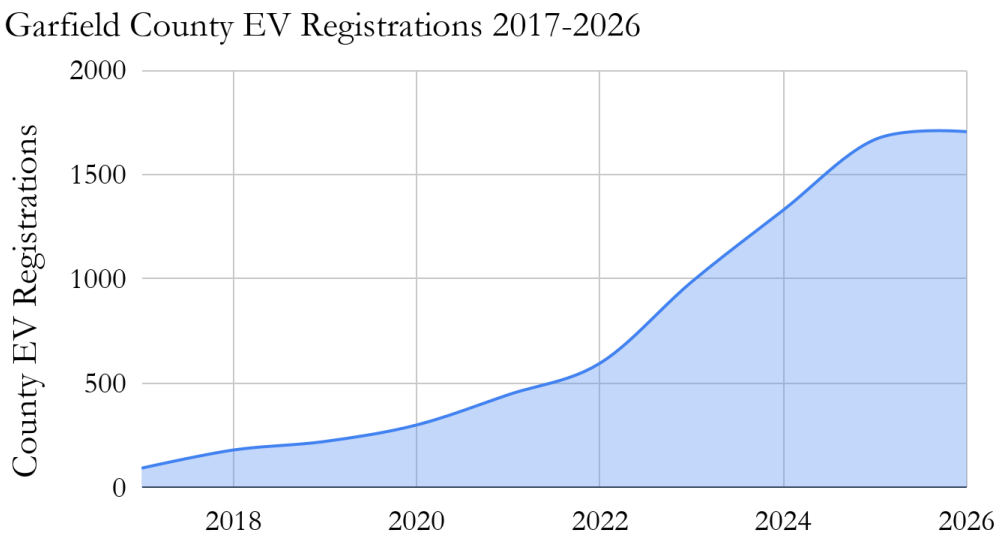
Collectively, partner buildings saved energy over both the Memorial Day weekend and the 4th of July weekend. Over the 6 days making up the long weekends, $600 was saved. This may not seem like much, but most buildings saw between 10 - 40% reductions on these days.

Transportation Program Summary

Registered Vehicles in Garfield County 2025



Transportation Totals Helped by GCE	
Program	**Deliverables**
EV charging ports	166 total (123 Level 2 ports and 43 DCFC ports)



Events Summary

Listed below are the events that have occurred to date. Many events that occurred in quarter two were in the planning process during quarter one.

Event/ Webinar name	Date	Location	Participants
Geothermal Heating and Cooling	2/11/2026	Morgridge Commons	39
Two Rivers Connect Winter Campaign	2/13/26-3/30/26	CRRFV	100
Geothermal Industry and Market Open house	3/9/2026	Grand Junction	42
Youthentity Career Expo	3/17/2026	Spring Valley	60
TMO Workshop	4/15/2026	Morgridge Commons	22
CC4CA regional lunch	4/16/2026	Third Street Center	26
The COSSA Institute's Solar + Storage for Communities Workshop	4/23/2026	Morgridge Commons	40
New Castle Earth Day	4/24/2026	New Castle	50
Carbondale First Friday -- EV Ride &	6/5/2026	Carbondale	150

Drive			
BikeThere! 2026	6/24/2026	Aspen - Parachute (18 Stations)	700
Two Rivers Connect Way to Roll Summer Campaign	6/24/26-7/24/26	CRRFV	90
GCE Total			**1319**

Media Stories

1/29/2026
Aspen Public Radio
Carbondale taking on residential emissions through self-assessment program
https://www.aspenpublicradio.org/2026-01-29/carbondale-taking-on-residential-emissions-through-self-assessment-program

2/13/2026
Glenwood Springs Post Independent
Garfield Clean Energy column: Energy efficiency is key to affordable homeownership
https://www.postindependent.com/opinion/garfield-clean-energy-column-energy-efficiency-is-key-to-affordable-homeownership/

2/16/2026
Aspen Public Radio
Garfield County approves downsized contribution to clean energy program
https://www.aspenpublicradio.org/environment/2026-02-16/garfield-county-approves-downsized-contribution-to-clean-energy-program

3/23/2026
Glenwood Springs Post Independent
Rifle City Council advances carshare plan, wildfire code, event liquor changes
https://www.postindependent.com/news/rifle-city-council-advances-carshare-plan-wildfire-code-event-liquor-changes/

4/21/26
Glenwood Springs Post Independent
Garfield Clean Energy column: Used EVs are a timely solution to high gas prices
https://www.postindependent.com/opinion/garfield-clean-energy-column-used-evs-are-a-timely-solution-to-high-gas-prices/

5/25/26
Glenwood Springs Post Independent
CLEER to host EV Ride and Drive at Carbondale First Friday
https://www.postindependent.com/news/cleer-to-host-ev-ride-and-drive-at-carbondale-first-friday/

5/26/26
Glenwood Springs Post Independent
Garfield Clean Energy column: Increasing Colorado's wildfire resilience with solar + storage
https://www.postindependent.com/opinion/garfield-clean-energy-column-increasing-colorados-wildfire-resilience-with-solar-storage/

6/17/26
Glenwood Springs Post Independent
CLEER to host ‘BikeThere!’ from Parachute to Aspen
https://www.postindependent.com/news/cleer-to-host-bikethere-from-parachute-to-aspen/

6/22/26
Glenwood Springs Post Independent
Garfield Clean Energy column: What if we BikeThere?
https://www.postindependent.com/opinion/garfield-clean-energy-column-what-if-we-bikethere/

6/23/26
Sopris Sun
CMC class partnership brings electric vehicle tech training closer to home
https://soprissun.com/cmc-class-partnership-brings-electric-vehicle-tech-training-closer-to-home/