Garfield Clean Energy
May 2026 Board Meeting

Friday, May 15, 2026
1:00 p.m. - 3:00 p.m.
Morgridge Commons
815 Cooper Ave, 2nd floor
Glenwood Springs, CO 81601
or via Zoom
Meeting ID: 818 5399 5460

	AGENDA	Purpose	Time
1.	**Call meeting to order, roll call, introductions**		1:00 p.m.
2.	**Board member and public comment** Regarding items not on agenda		1:05 p.m.
3.	**Regular business** - Approval of March 20th meeting minutes - February and March 2026 financials	- Discussion - *Motion to approve*	1:10 p.m.
4.	**Governance and action items** - Amended budget accepted by the State	- Update	1:15 p.m.
5.	**Goal 1: Energy savings in the built environment** - Advanced energy management (AEM) 2025 data presentation and Q1 results - Christina Matzl	- Information and discussion	1:20 p.m.
6.	**Goal 2: Locally-produced renewable energy** - COSSA Solar + Storage for Communities workshop recap	- Information and discussion	1:35 p.m.

7.	**Goal 3: Clean mobility**
	- Community Access for E-bikes program update
	- Community Accelerated Mobility Project (CAMP) grants
	  - EV ride share program application submitted
	  - Technical readiness planning phase grant applications are open
	- Transportation Management Organization (TMO) next steps - Emily Williams
		- Information and discussion	1:50 p.m.

8.	**2027 budget** - GCE member budget request schedule and preliminary membership contribution amounts	- Discussion	2:20 p.m.
9.	**Other items** - IMPACT Accelerator grant application status - Quarter 1 report	- Information and discussion	2:35 p.m.
10.	**Board photos**		2:45 p.m.
11.	**Adjourn** Scheduling July 2026 meeting date	- Motion to adjourn	2:55 p.m.

Town of Parachute | City of Rifle | Town of Silt
Town of New Castle | City of Glenwood Springs
Town of Carbondale | Garfield County
Roaring Fork Transportation Authority
Colorado Mountain College | Holy Cross Energy
Garfield County Libraries

Board Meeting Minutes: Friday, March 20th, 2026, 1:00 - 3:00 p.m.
Morgridge Commons at CMC, with some members attending virtually

Minutes taken by Christina Matzl, CLEER

Board members attending

Garfield County:	Treasurer, Tom Jankovsky (virtual)
Town of Silt:	Kim Ingelhart
CMC:	Ryan Shepherd
Town of Carbondale:	Chair, Jess Robison
City of Glenwood Springs:	Secretary, Steve Smith
City of Rifle:	Scott Marsh
RFTA:	Francie Jacober (arrived 1:08)

Affiliate members present

Garfield County Libraries:	Jon Medrano

Board members not present

Town of Parachute:	Chris Jackson
Town of New Castle:	Caitlin Carey
Holy Cross Energy:	Jenna Wetherred

Others attending

CLEER:	Morgan Hill, Christina Matzl, Dova Castañeda Zilly

Call meeting to order:
Jess Robison called the meeting to order at 1:00 p.m

Roll call:
Steve Smith conducted the roll call

Board member and public comment:
- None

Regular business:
Approval of January 16th meeting minutes and December 2025 and January 2026 financials
- *Scott Marsh moved to approve the January minutes, seconded by Ryan Shepherd. All in favor (1:05).*
- *Kim Ingelhart moved to approve the December 2025 and January 2026, seconded by Tom Jankovsky. All in favor (1:06).*

Governance, action items, and budget amendment hearing
Resolution No. 2026-2: Exemption from Audit for Fiscal Year 2025

- Morgan reviewed the resolution. This is a typical item the Board considers at the beginning of each year. The audit exemption form is included in the packet this month. Form is signed by McMahon and Associates, who work with us on this and on our financial review.
    - *Tom Jankovsky moved to approve Resolution No. 2026-2, seconded by Francie Jacober. All in favor (1:08).*

Resolution No. 2026-3: Adopt Amended Budget

- This meeting was noticed on the website as a public budget hearing.
- This budget amendment resolution is due to GCE having an unexpected additional amount of unused funds at the end of last year (2025). Reasons are explained in the memo in the packet. CLEER staff consulted with the finance committee on how to best apply much of the funds in this year's budget.
- Almost all line items were increased from the original adopted 2026 budget based on what the finance committee felt were most important. These included the residential programming line item to support staff work time and coaching services. This may be helpful if the IMPACT Accelerator grant funds are awarded. Most of the clean mobility - alternative transportation line item was restored to its 2025 amount as well.
    - Francie asked what GCE does regarding biking. GCE puts on a variety of biking events and ebike outreach, and Dova is at the meeting to discuss more clean mobility items.
- Additionally, the Partnership services line item was increased. This is because this line is so important for managing board meetings and administrative work.
    - Board members were concerned about keeping some additional funds as a cushion. However, the consensus was that it's anticipated the IMPACT grant funding will be received, and these funds will supplement and help with operating expenses that may occur from that.
- *Scott Marsh moved to approve Resolution No. 2026-3, seconded by Francie Jacober. All in favor (1:14).*

<u>Goal #1: Energy savings</u>

Advanced energy management (AEM) check-in and joint facility managers meeting planning

- Christina reviewed the annual interval data results across the Partner buildings. GCE shows a 1%, $12,000 reduction in electric energy use avoided costs.
- We brought up the potential for inviting the facility managers to the board meeting and using the time as a round table to highlight and discuss the AEM program.
    - Board members were approving of the plan and recommended cc'ing them on the emails to invite the facility managers to support compliance and communication transparency.

Residential programs update

- CLEER is working hard to support community members' access to rebates and funding through energy coaching and direction to all of the funding opportunities that are available right now.
- Not all the funding is easy to navigate, so staff are trying to help with that process.
- Most programs are available or increased for folks under 150% AMI. CORE and EECBG are available to Community Priority Participants (CPP) such as teachers and first responders. There is a consideration to include CPP in the IMPACT funds if received.
    - Board members are in favor of using the CPP eligibility consideration if it makes sense.

Goal 2: Locally-produced renewable energy

"Solar in your Community" event on April 23rd

- Save the date announcement: This is an event sponsored by Colorado Onsite Solar and Storage Association, COSSA. The event will discuss microgrids, resilience and storage, agrivoltaics, and the future of electrification in Colorado.
- This is a tri-county/multi-county invited event. The target audience is community development staff, building codes staff, utility staff, elected officials, and solar industry professionals.
- This will be a presentation and open discussion type event with lunch.
- CLEER staff will send out a registration link in the next couple of weeks.

Geothermal power generation open house recap

- Two events were hosted recently, one in Glenwood and another in Grand Junction at CMU. Topics focused on thermal energy networks (TENs) and on geothermal power generation.
- CLEER will be hosting one more virtual workshop, and the grant wraps up at the end of April.

Goal 3: Clean mobility

Community Access for E-bikes grant application

- Dova reviewed the basics of EVs, Hybrid vehicles, and EV charging. There are three types: Level 1 (home charge/trickle charge), slower, plugs into a regular outlet; Level 2 (home or public charging); Level 3 (DCFC charging), large pull on the grid, more expensive, only charging to 80% in 20-60 minutes. Charging = ~$1/gallon as compared to gas.

EV Readiness and Action Plan Implementation

- The plan was adopted in 2024, as a follow-up to the Energy Action Plan.
- There are four focus areas. Dova listed out the areas and descriptions and strategies for the areas and goals.
- Implementation has included multifamily support and state codes that require some level of EV readiness. Multifamily housing cannot tell you that you cannot install a charger, but you may have to pay for it.
    - We provide advice and guidance on the processes to support this.
- Recharge Colorado programming and support for e-mobility grants was discussed.
    - The state has many e-mobility grant opportunities. Dova quickly reviewed the guidelines and summaries of the programs.
- Dova reviewed the ReCharge events and awards from 2025:
    - 25 events
    - 75 coaching sessions
    - New chargers and fleet support for Town of Carbondale

Two Rivers Connect winter campaign

- CDOT provided a grant for CLEER to work on developing a Transportation Management Organization (TMO). Upcoming needs are to develop a new sustainable host for the TMO.
    - Will be looking for mostly staff-level or city representatives to attend the workshop on April 15th. We will be sending out invites for organizational representatives to attend.
- Two Rivers Connect (TRC) campaigns have been operating for folks to enter trips and earn points to win prizes.
- BikeThere will also be put on as part of bike-to-work day in June.
    - CLEER will be developing a map of stations and looking for site hosts.

Community Accelerated Mobility Project (CAMP) grant for EV ride share program

- CLEER was awarded the E-bike grant to award E-bikes to income-qualified (up to 100% AMI) residents.
    - Accompanied by a required training to receive the bike.
    - Intended to get folks out of their cars and commuting around the area on bikes.

    - Recipients also get a $200 accessory voucher.
    - UL certified battery, lighter bike this year, working with E-bike of Glenwood, batteries are removable.
    - (Note for GWS electric programs: Steve provided comments on safety for e-bikes and GWSE e-bike rebate offerings. CLEER staff will verify that rebates are limited to level 1 pedal assist e-bikes.)
- Community Accelerated Mobility Project (CAMP) grant due on March 30th
    - Colorado Car Share is the lead applicant, and CLEER is the regional project manager and engagement coordinator.
    - The application includes 4 sites in Grand Junction and 4 sites in Garfield County
        - The four sites are Rifle Library/City Hall, Glenwood Springs parking garage, CMC Blake Center, Carbondale

Clean mobility discussion:

- How does CLEER share information?
    - Social media, flyers at public places and libraries, as well as targeted outreach. The team is open to other ideas as well.
- There were a variety of questions about e-bikes.
- Scott and Steve requested the slide decks.
- Steve had questions about the EV readiness plan and the EAP related to Xcel and representation from the GWSE and HCE.

Other updates

IMPACT Accelerator grant application status

- The formal application was submitted in February. Awards should be announced in April. Funds may begin to flow in September. Towns and Counties are eligible for funds directly; GCE may have to provide a bid for the project. The correct process will be followed as designated by the state. Project funds may be limited by the Davis Bacon Act (DBA), which means that the program may not be able to pay contractors directly. If a contractor is willing to perform the reporting, then they could be paid within the DBA requirements.
    - Francie asked about bridge loans for work.
- The policy piece is about multifamily housing parking requirements and reducing those in some cases, as well as transportation impact fees and the development of a clean energy fund. The policies selected had to work within the state's limitations for options as well.

Adjourn

May 15, 2026, is the next meeting date

The meeting adjourned at 2:51.

GARFIELD CLEAN ENERGY COLLABORATIVE

By: _____
Jess Robison, Vice Chairperson

ATTEST: _____
Steve Smith, Secretary

Garfield Clean Energy
P&L Budget vs. Actual
January through February 2026

	Jan - Feb 26	Budget	$ Over Budget	% of Budget
Income				
3000 · Partnership Funding				
3100 · Garfield County	150,000.00	150,000.00	0.00	100.0%
3200 · Parachute	0.00	0.00	0.00	0.0%
3300 · Rifle	13,310.00	13,310.00	0.00	100.0%
3400 · Silt	3,800.00	3,800.00	0.00	100.0%
3500 · New Castle	12,000.00	12,000.00	0.00	100.0%
3600 · Glenwood Springs	68,000.00	68,000.00	0.00	100.0%
3700 · Carbondale	44,200.00	44,200.00	0.00	100.0%
3800 · Colorado Mountain College	39,350.00	44,000.00	-4,650.00	89.43%
4200 · RFTA	54,450.00	54,450.00	0.00	100.0%
Total 3000 · Partnership Funding	385,110.00	389,760.00	-4,650.00	98.81%
5000 · Other Funding				
5100 · Community Partners	0.00	10,000.00	-10,000.00	0.0%
5500 · Affiliate - Holy Cross Energy	13,750.00	13,750.00	0.00	100.0%
5600 · Affiliate - Library District	12,200.00	12,200.00	0.00	100.0%
Total 5000 · Other Funding	25,950.00	35,950.00	-10,000.00	72.18%
Total Income	411,060.00	425,710.00	-14,650.00	96.56%
Gross Profit	411,060.00	425,710.00	-14,650.00	96.56%
Expense				
Energy Efficency Energy Sav Pro				
10000 · Commercial Sector				
11000 · Energy Coaching	3,430.45	25,000.00	-21,569.55	13.72%
12000 · Outreach/Educ/Training/Website	57.50	12,000.00	-11,942.50	0.48%
Total 10000 · Commercial Sector	3,487.95	37,000.00	-33,512.05	9.43%
20000 · Residential Sector				
21000 · Energy Coaching	11,259.65	87,000.00	-75,740.35	12.94%
22000 · Outreach/Educ/Training/Website	1,734.20	40,000.00	-38,265.80	4.34%
Total 20000 · Residential Sector	12,993.85	127,000.00	-114,006.15	10.23%
21110 · GCE ReEnergize Rebates	1,743.91	5,000.00	-3,256.09	34.88%
Total Energy Efficency Energy Sav Pro	18,225.71	169,000.00	-150,774.29	10.78%
30000 · Clean Mobility				
31000 · Transportation	4,992.15	30,000.00	-25,007.85	16.64%
32000 · Efficient Vehicles/Fleets				
32200 · Efficient Vehicles/Alt Fuels	2,645.00	15,000.00	-12,355.00	17.63%
Total 32000 · Efficient Vehicles/Fleets	2,645.00	15,000.00	-12,355.00	17.63%
Total 30000 · Clean Mobility	7,637.15	45,000.00	-37,362.85	16.97%
40000 · Renewable Energy				
41000 · Technical assistance & Educatn	833.75	10,000.00	-9,166.25	8.34%
42000 · Implementation of Local Renewab	1,380.00	8,000.00	-6,620.00	17.25%
Total 40000 · Renewable Energy	2,213.75	18,000.00	-15,786.25	12.3%
50000 · Government Facilities				
51000 · Energy Data Mgt/Bldg engy navig	10,093.00	68,000.00	-57,907.00	14.84%
52000 · Active Energy Mgt Coaching	3,768.55	33,000.00	-29,231.45	11.42%
Total 50000 · Government Facilities	13,861.55	101,000.00	-87,138.45	13.72%
60000 · Special Projects				
61000 · Updated Energy Plan Resources,	895.85	6,000.00	-5,104.15	14.93%
62000 · 2023 Goal 5-Econ Devol, Workfor	1,506.25	8,000.00	-6,493.75	18.83%
Total 60000 · Special Projects	2,402.10	14,000.00	-11,597.90	17.16%
90000 · Countywide GCE Partnership Svc				
91000 · Proj mgmt/plan/report/mtgs/budg				
91000.1 · Audit/Financial review	0.00	6,000.00	-6,000.00	0.0%
91000.2 · CIRSA liability Insurance	1,949.91	2,400.00	-450.09	81.25%
91000 · Proj mgmt/plan/report/mtgs/budg - Other	19,470.90	60,000.00	-40,529.10	32.45%
Total 91000 · Proj mgmt/plan/report/mtgs/budg	21,420.81	68,400.00	-46,979.19	31.32%
92000 · Legal Services	0.00	3,000.00	-3,000.00	0.0%
93000 · Accounting/Bookkeeping	1,337.88	7,000.00	-5,662.12	19.11%
95000 · Contingency	0.00	3,000.00	-3,000.00	0.0%
Total 90000 · Countywide GCE Partnership Svc	22,758.69	81,400.00	-58,641.31	27.96%
Total Expense	67,098.95	428,400.00	-361,301.05	15.66%
Net Income	**343,961.05**	**-2,690.00**	**346,651.05**	**-12,786.66%**

Garfield Clean Energy
Balance Sheet
Accrual Basis — **As of February 28, 2026**

	Feb 28, 26
ASSETS	
Current Assets	
Checking/Savings	
103 · Alpine Bank (4668)	319,746.41
Total Checking/Savings	319,746.41
Accounts Receivable	
110 · Accounts Receivable	172,640.00
Total Accounts Receivable	172,640.00
Total Current Assets	492,386.41
TOTAL ASSETS	**492,386.41**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	34,622.70
Total Accounts Payable	34,622.70
Total Current Liabilities	34,622.70
Total Liabilities	34,622.70
Equity	
320 · Retained Earnings	113,802.66
Net Income	343,961.05
Total Equity	457,763.71
TOTAL LIABILITIES & EQUITY	**492,386.41**

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **February 2026**

	GCE	TOTAL
Income		
3000 · Partnership Funding		
3100 · Garfield County	150,000.00	150,000.00
3400 · Silt	3,800.00	3,800.00
Total 3000 · Partnership Funding	153,800.00	153,800.00
Total Income	153,800.00	153,800.00
Gross Profit	153,800.00	153,800.00
Expense		
Energy Efficency Energy Sav Pro		
10000 · Commercial Sector		
11000 · Energy Coaching	1,705.45	1,705.45
Total 10000 · Commercial Sector	1,705.45	1,705.45
20000 · Residential Sector		
21000 · Energy Coaching	5,672.95	5,672.95
22000 · Outreach/Educ/Training/Website	1,302.95	1,302.95
Total 20000 · Residential Sector	6,975.90	6,975.90
Total Energy Efficency Energy Sav Pro	8,681.35	8,681.35
30000 · Clean Mobility		
31000 · Transportation	3,142.95	3,142.95
32000 · Efficient Vehicles/Fleets		
32200 · Efficient Vehicles/Alt Fuels	1,380.00	1,380.00
Total 32000 · Efficient Vehicles/Fleets	1,380.00	1,380.00
Total 30000 · Clean Mobility	4,522.95	4,522.95
40000 · Renewable Energy		
41000 · Technical assistance & Educatn	172.50	172.50
42000 · Implementation of Local Renewab	1,380.00	1,380.00
Total 40000 · Renewable Energy	1,552.50	1,552.50
50000 · Government Facilities		
51000 · Energy Data Mgt/Bldg engy navig	4,989.00	4,989.00
52000 · Active Energy Mgt Coaching	1,496.15	1,496.15
Total 50000 · Government Facilities	6,485.15	6,485.15
60000 · Special Projects		
62000 · 2023 Goal 5-Econ Devol, Workfor	701.25	701.25
Total 60000 · Special Projects	701.25	701.25
90000 · Countywide GCE Partnership Svc		
91000 · Proj mgmt/plan/report/mtgs/budg	11,615.00	11,615.00
93000 · Accounting/Bookkeeping	622.50	622.50
Total 90000 · Countywide GCE Partnership Svc	12,237.50	12,237.50
Total Expense	34,180.70	34,180.70
Net Income	**119,619.30**	**119,619.30**

Garfield Clean Energy
Prior Month Paid Bills

Type	Date	Num	Name	Clr	Credit
103 · Alpine Bank (4668)					
Deposit	02/03/2026			X	
Deposit	02/10/2026			X	
Bill Pmt -Check	02/11/2026	ACH	Balanced Bookkeepi...	X	715.38
Bill Pmt -Check	02/11/2026	bill pay	New Energy Techno...	X	4,810.00
Bill Pmt -Check	02/11/2026	bill pay	Clean Energy Econo...	X	25,442.96
Deposit	02/17/2026			X	
Deposit	02/25/2026			X	
Total 103 · Alpine Bank (4668)					30,968.34
TOTAL					**30,968.34**

Garfield Clean Energy
A/R Aging Summary
As of February 28, 2026

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Colorado Energy Office	0.00	0.00	0.00	0.00	2,640.00	2,640.00
Garfield County	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Holy Cross Energy	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Library District	0.00	12,200.00	0.00	0.00	0.00	12,200.00
Town of Silt	3,800.00	0.00	0.00	0.00	0.00	3,800.00
TOTAL	**153,800.00**	**12,200.00**	**0.00**	**0.00**	**6,640.00**	**172,640.00**

Garfield Clean Energy
P&L Budget vs. Actual
January through March 2026

	Jan - Mar 26	Budget	$ Over Budget	% of Budget
Income				
3000 · Partnership Funding				
3100 · Garfield County	150,000.00	150,000.00	0.00	100.0%
3200 · Parachute	0.00	0.00	0.00	0.0%
3300 · Rifle	13,310.00	13,310.00	0.00	100.0%
3400 · Silt	3,800.00	3,800.00	0.00	100.0%
3500 · New Castle	12,000.00	12,000.00	0.00	100.0%
3600 · Glenwood Springs	68,000.00	68,000.00	0.00	100.0%
3700 · Carbondale	44,200.00	44,200.00	0.00	100.0%
3800 · Colorado Mountain College	39,350.00	44,000.00	-4,650.00	89.43%
4200 · RFTA	54,450.00	54,450.00	0.00	100.0%
Total 3000 · Partnership Funding	385,110.00	389,760.00	-4,650.00	98.81%
5000 · Other Funding				
5100 · Community Partners	0.00	10,000.00	-10,000.00	0.0%
5500 · Affiliate - Holy Cross Energy	13,750.00	13,750.00	0.00	100.0%
5600 · Affiliate - Library District	12,200.00	12,200.00	0.00	100.0%
Total 5000 · Other Funding	25,950.00	35,950.00	-10,000.00	72.18%
Total Income	411,060.00	425,710.00	-14,650.00	96.56%
Gross Profit	411,060.00	425,710.00	-14,650.00	96.56%
Expense				
Energy Efficency Energy Sav Pro				
10000 · Commercial Sector				
11000 · Energy Coaching	4,025.00	32,000.00	-27,975.00	12.58%
12000 · Outreach/Educ/Training/Website	287.50	15,000.00	-14,712.50	1.92%
Total 10000 · Commercial Sector	4,312.50	47,000.00	-42,687.50	9.18%
20000 · Residential Sector				
21000 · Energy Coaching	17,997.50	100,000.00	-82,002.50	18.0%
22000 · Outreach/Educ/Training/Website	2,893.40	47,000.00	-44,106.60	6.16%
Total 20000 · Residential Sector	20,890.90	147,000.00	-126,109.10	14.21%
21110 · GCE ReEnergize Rebates	1,743.91	10,000.00	-8,256.09	17.44%
Total Energy Efficency Energy Sav Pro	26,947.31	204,000.00	-177,052.69	13.21%
30000 · Clean Mobility				
31000 · Transportation	11,008.95	41,000.00	-29,991.05	26.85%
32000 · Efficient Vehicles/Fleets				
32200 · Efficient Vehicles/Alt Fuels	10,268.85	18,000.00	-7,731.15	57.05%
Total 32000 · Efficient Vehicles/Fleets	10,268.85	18,000.00	-7,731.15	57.05%
Total 30000 · Clean Mobility	21,277.80	59,000.00	-37,722.20	36.06%
40000 · Renewable Energy				
41000 · Technical assistance & Educatn	1,638.75	12,000.00	-10,361.25	13.66%
42000 · Implementation of Local Renewab	4,907.05	14,000.00	-9,092.95	35.05%
Total 40000 · Renewable Energy	6,545.80	26,000.00	-19,454.20	25.18%
50000 · Government Facilities				
51000 · Energy Data Mgt/Bldg engy navig	15,082.00	68,000.00	-52,918.00	22.18%
52000 · Active Energy Mgt Coaching	6,213.45	38,000.00	-31,786.55	16.35%

Garfield Clean Energy
P&L Budget vs. Actual
January through March 2026

	Jan - Mar 26	Budget	$ Over Budget	% of Budget
Total 50000 · Government Facilities	21,295.45	106,000.00	-84,704.55	20.09%
60000 · Special Projects				
61000 · Updated Energy Plan Resources,	895.85	8,000.00	-7,104.15	11.2%
62000 · 2023 Goal 5-Econ Devol, Workfor	3,892.50	11,000.00	-7,107.50	35.39%
Total 60000 · Special Projects	4,788.35	19,000.00	-14,211.65	25.2%
90000 · Countywide GCE Partnership Svc				
91000 · Proj mgmt/plan/report/mtgs/budg				
91000.1 · Audit/Financial review	0.00	6,000.00	-6,000.00	0.0%
91000.2 · CIRSA liability Insurance	1,949.91	2,400.00	-450.09	81.25%
91000 · Proj mgmt/plan/report/mtgs/budg - Other	26,293.85	75,000.00	-48,706.15	35.06%
Total 91000 · Proj mgmt/plan/report/mtgs/budg	28,243.76	83,400.00	-55,156.24	33.87%
92000 · Legal Services	0.00	3,000.00	-3,000.00	0.0%
93000 · Accounting/Bookkeeping	1,811.63	7,000.00	-5,188.37	25.88%
95000 · Contingency	0.00	3,000.00	-3,000.00	0.0%
Total 90000 · Countywide GCE Partnership Svc	30,055.39	96,400.00	-66,344.61	31.18%
Total Expense	110,910.10	510,400.00	-399,489.90	21.73%
Net Income	**300,149.90**	**-84,690.00**	**384,839.90**	**-354.41%**

Garfield Clean Energy
Balance Sheet
Accrual Basis — **As of March 31, 2026**

	Mar 31, 26
ASSETS	
Current Assets	
Checking/Savings	
103 · Alpine Bank (4668)	301,565.71
Total Checking/Savings	301,565.71
Accounts Receivable	
110 · Accounts Receivable	156,640.00
Total Accounts Receivable	156,640.00
Total Current Assets	458,205.71
TOTAL ASSETS	**458,205.71**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	44,253.15
Total Accounts Payable	44,253.15
Total Current Liabilities	44,253.15
Total Liabilities	44,253.15
Equity	
320 · Retained Earnings	113,802.66
Net Income	300,149.90
Total Equity	413,952.56
TOTAL LIABILITIES & EQUITY	**458,205.71**

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **March 2026**

	GCE	TOTAL
Expense		
Energy Efficency Energy Sav Pro		
10000 · Commercial Sector		
11000 · Energy Coaching	594.55	594.55
12000 · Outreach/Educ/Training/Website	230.00	230.00
Total 10000 · Commercial Sector	824.55	824.55
20000 · Residential Sector		
21000 · Energy Coaching	6,737.85	6,737.85
22000 · Outreach/Educ/Training/Website	1,159.20	1,159.20
Total 20000 · Residential Sector	7,897.05	7,897.05
Total Energy Efficency Energy Sav Pro	8,721.60	8,721.60
30000 · Clean Mobility		
31000 · Transportation	6,016.80	6,016.80
32000 · Efficient Vehicles/Fleets		
32200 · Efficient Vehicles/Alt Fuels	7,623.85	7,623.85
Total 32000 · Efficient Vehicles/Fleets	7,623.85	7,623.85
Total 30000 · Clean Mobility	13,640.65	13,640.65
40000 · Renewable Energy		
41000 · Technical assistance & Educatn	805.00	805.00
42000 · Implementation of Local Renewab	3,527.05	3,527.05
Total 40000 · Renewable Energy	4,332.05	4,332.05
50000 · Government Facilities		
51000 · Energy Data Mgt/Bldg engy navig	4,989.00	4,989.00
52000 · Active Energy Mgt Coaching	2,444.90	2,444.90
Total 50000 · Government Facilities	7,433.90	7,433.90
60000 · Special Projects		
62000 · 2023 Goal 5-Econ Devol, Workfor	2,386.25	2,386.25
Total 60000 · Special Projects	2,386.25	2,386.25
90000 · Countywide GCE Partnership Svc		
91000 · Proj mgmt/plan/report/mtgs/budg	6,822.95	6,822.95
93000 · Accounting/Bookkeeping	473.75	473.75
Total 90000 · Countywide GCE Partnership Svc	7,296.70	7,296.70
Total Expense	43,811.15	43,811.15
Net Income	**-43,811.15**	**-43,811.15**

Garfield Clean Energy
Prior Month Paid Bills

Type	Date	Num	Name	Clr	Credit
103 · Alpine Bank (4668)					
Deposit	03/07/2026			X	
Deposit	03/17/2026			X	
Bill Pmt -Check	03/17/2026	ACH	Balanced Bookkeepi...	X	622.50
Bill Pmt -Check	03/24/2026	bill pay	New Energy Techno...	X	4,810.00
Bill Pmt -Check	03/24/2026	bill pay	Clean Energy Econo...		28,748.20
Total 103 · Alpine Bank (4668)					34,180.70
TOTAL					**34,180.70**

Garfield Clean Energy
A/R Aging Summary
As of March 31, 2026

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Colorado Energy Office	0.00	0.00	0.00	0.00	2,640.00	2,640.00
Garfield County	0.00	150,000.00	0.00	0.00	0.00	150,000.00
Holy Cross Energy	0.00	0.00	0.00	0.00	4,000.00	4,000.00
TOTAL	**0.00**	**150,000.00**	**0.00**	**0.00**	**6,640.00**	**156,640.00**

Garfield Clean Energy 2026 Quarter 1 Report

Prepared by CLEER: Clean Energy Economy for the Region
(970) 704-9200 • www.GarfieldCleanEnergy.org

Residential Program

GCE's residential program provides energy efficiency consulting and rebates to Garfield County residents. The goal of the program is to help each client understand their energy use and take steps to reduce energy use in their home. This includes connecting participants with available funding sources, rebates and tax credits. The measures that were taken and reported to the CLEER team are then tracked for reporting.

Residential program summary

Residential totals include ReEnergize projects, leveraged rebate funds from other organizations, and the energy and financial savings achieved from these projects.

Total Residential Activity Summary	Q1
Residential upgrades completed	39
Residential Coaching	85
Annual Carbon Savings (Tonnes/yr)	21.46
Total project costs	$414,945
Total rebate amount	$148,943
Estimated annual energy cost savings	$3,637

Total rebate includes leveraged rebate funds: With limited GCE ReEnergize funding available, we are working to leverage as much funding as possible for Garfield County residents. These funds include rebates from CORE, Energy Smart Colorado, the Home Energy Efficiency Rebate program (HEAR), and the utilities (Holy Cross Energy, Xcel Energy, Glenwood Springs Electric, and Black Hills Energy).

ReEnergize program summary

ReEnergize is a GCE-funded program that assists residents of Garfield County with weatherization and energy efficiency upgrades.

- **Program upgrades include:** water heaters, insulation, air sealing, LEDs, windows, programmable thermostats, Energy Star fridges, air source heat pumps/mini-split heat pumps

2026 ReEnergize Garfield County program to-date	Home energy assessments	Upgrades complete	Allocated/ leveraged rebate funds
Carbondale	4	9	$70,385
Glenwood Springs	12	11	$78,444

New Castle	5	1	$2,028
Rifle	2		$864
Silt	1		$500
Parachute			$0
Unincorporated		1	$7,000
Countywide total	**24**	**22**	**$159,221**
		As of	4/29/2026

CARE: The Colorado Affordable Residential Energy program provides income-qualified Coloradans, in the 60-80% AMI bracket, in participating counties with free home energy efficiency upgrades for homeowners and renters. It is facilitated by Energy Outreach Colorado.

WAP: The Weatherization Assistance Program helps residents with an income less than 60% of the state median income (SMI), and covers a variety of energy efficiency and weatherization home upgrades. WAP is a federal program facilitated by the Colorado Energy Office.

Glenwood Springs low-to-medium income (GWS LMI): This program is for Glenwood Springs Electric customers who earn 150% or less AMI. Most people have accessed this funding by applying for ReEnergize, but it is not necessary to do so. By utilizing these funds for GWSE customers, GCE was able to increase the number of households that could be served across the County.

Commercial Program

Commercial Coaching:
CLEER's Buildings Specialists provide energy coaching and technical support to businesses, governments, and other organizations throughout the County. Technical support includes identifying upgrades for customer-owned buildings, rated equipment performance verification, equipment recommendations, and research on rebates and tax credits available.

Commercial Program Summary

Commercial activity summary	**Q1**
Commercial upgrades completed	2
Commercial building walk-throughs and site visits	5
Commercial Coaching Requests	20
Annual Carbon Savings (Tonnes/yr)	9.61
Total project costs	$49,804
Total rebate amount*	$23,200
Estimated annual cost savings	$1,653

Upgrades that earn rebates often include lighting and HVAC improvements. Commercial walk-throughs entail an assessment of the building and are followed by a summary report detailing suggested improvements and financial support to make those improvements.

*Commercial rebates are available from Glenwood Springs Electric, Black Hills Energy, Municipal Energy MEAN, Xcel Energy, Holy Cross Energy, and the Community Office for Resource Efficiency (CORE).

Commercial Program Direct Consultation Summary

Commercial entity	Community	Walk-through Date
Q1 consultation: 5		
412 8th Street	GWS	1/14/2026
Southview Condos	Carbondale	1/21/2026
Carbondale Rec Center	Carbondale	2/3/2026
176 Palmer	GWS	2/9/2026
Carbondale Utilities Campus	Carbondale	3/4/2026

Advanced Energy Management

Program Summary

Garfield Clean Energy's Advanced Energy Management program tracks natural gas and electricity use for GCE member buildings and provides coaching on energy savings measures.

- Tracking 240 utility bills monthly
- Monitoring 15-minute interval data for 35 GCE buildings, 25 shown below, as several are under review for data issues or excluded from the data due to use differences
- The biggest savers were the Garfield County GWS admin building, the Carbondale wastewater plant, and CMC's Spring Valley residence hall

AEM savings Summary	Q1
Buildings tracked per event/quarter	25
Total quarterly kWh savings over 2024	225,391
Percent savings reduction	8%
Estimated avoided costs	$27,047

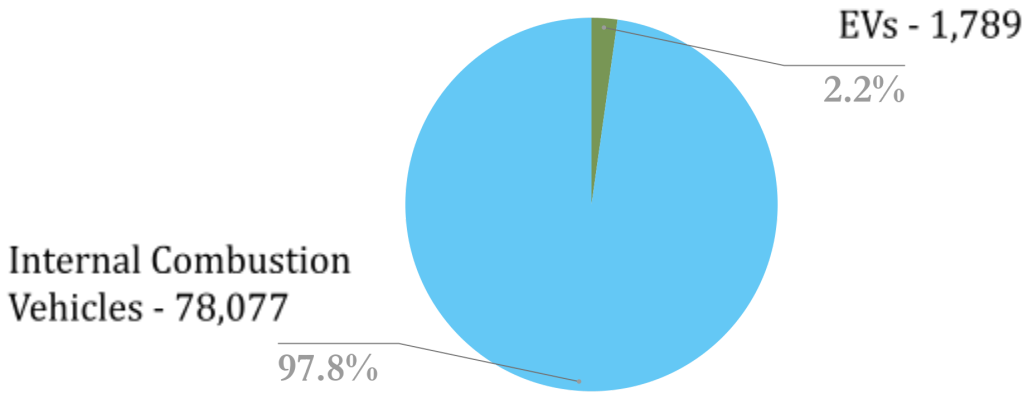
Buildings that saved energy	17
total kWh saved	255,541
% savings	12%
Estimated avoided costs	$30,665
Carbon Savings (MT CO2e)	181

GCE partners have been very successful in saving energy due to building improvements, especially at the Garfield County Government buildings, where there was an estimated $11,000 saved this quarter. These savings are the result of operational adjustments and small fixes made to the HVAC and other systems in the buildings. A portion of the widespread savings across the County is also a result of the warmer weather experienced during the winter season.

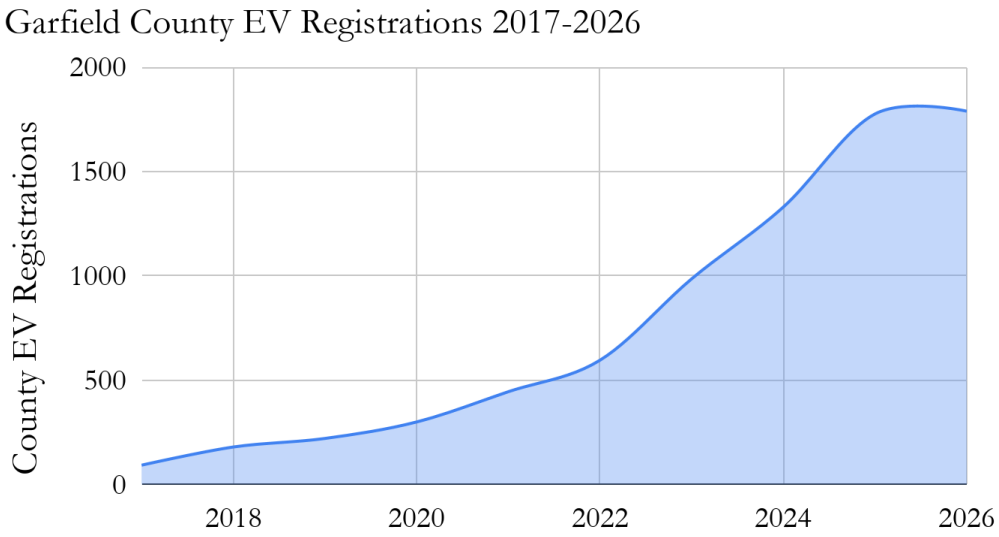
Holiday shutdown savings
Next meeting, we will show the savings from the Memorial Day and the 4th of July holidays.

Transportation Program Summary

Registered Vehicles in Garfield County 2025



Transportation Totals Helped by GCE	
Program	**Deliverables**
EV charging ports	160 total (115 Level 2 ports and 69 DCFC ports)



Events Summary

Listed below are the events that have occurred to date. Many events that occurred in quarter two were in the planning process during quarter one.

Event/ Webinar name	Date	Location	Participants
Geothermal Heating and Cooling	2/11/2026	Morgridge Commons	39
Two Rivers Connect Winter Campaign	2/13/26-3/30/26	CRRFV	100
Geothermal Industry and Market Open house	3/9/2026	Grand Junction	42
Youthentity Career Expo	3/17/2026	Spring Valley	60
GCE Total			**241**

Media Stories

1/29/2026
Aspen Public Radio
Carbondale taking on residential emissions through self-assessment program
https://www.aspenpublicradio.org/2026-01-29/carbondale-taking-on-residential-emissions-through-self-assessment-program

2/13/2026
Glenwood Springs Post Independent
Garfield Clean Energy column: Energy efficiency is key to affordable homeownership
https://www.postindependent.com/opinion/garfield-clean-energy-column-energy-efficiency-is-key-to-affordable-homeownership/

2/16/2026
Aspen Public Radio
Garfield County approves downsized contribution to clean energy program
https://www.aspenpublicradio.org/environment/2026-02-16/garfield-county-approves-downsized-contribution-to-clean-energy-program

3/23/2026
Glenwood Springs Post Independent
Rifle City Council advances carshare plan, wildfire code, event liquor changes
https://www.postindependent.com/news/rifle-city-council-advances-carshare-plan-wildfire-code-event-liquor-changes/