Garfield Clean Energy
January 2026 Board Meeting

Friday, January 16, 2026
1:00 p.m. - 3:00 p.m.
Morgridge Commons
815 Cooper Ave, 2nd floor
Glenwood Springs, CO 81601
or via Zoom
Meeting ID: 833 1516 3460

	AGENDA	Purpose	Time
1.	**Call meeting to order, roll call, introductions** - Welcome Scott Marsh, new City of Rifle rep		1:00 p.m.
2.	**Board member and public comment** Regarding items not on agenda		1:05 p.m.
3.	**Regular business** - Approval of November 21st meeting minutes - October and November 2025 financials	- Discussion - *Motion to approve*	1:10 p.m.
4.	**Governance and action items** - Election of 2026 officers - Selection of finance committee members - 2026 meeting dates and member contacts - Resolution No. 2026-1: Designating Posting Place on Website	- Discussion - *Motion to approve*	1:15 p.m.
5.	**Goal 1: Energy savings in the built environment** - Advanced Energy Management (AEM) holiday energy savings events update - AEM checklist for GCE members - Colorado Home Electrification and Appliance Rebates (HEAR) and Home Efficiency Rebates (HER) programs	- Information and discussion	1:30 p.m.
6.	**Goal 2: Locally-produced renewable energy** - GCE Members Solar Assessment Q&A - Geothermal market development presentation - “Solar in your Community” event	- Information and discussion	2:05 p.m.
7.	**Goal 3: Clean mobility** - Community Access for E-bikes grant application submitted to the Colorado Energy Office - Community Accelerated Mobility Project (CAMP) grant for EV ride share program - Two Rivers Connect winter campaign	- Information and discussion	2:35 p.m.
8.	**Other updates** - GCE Quarter 4 report - IMPACT Accelerator grant application status	- Information and discussion	2:45 p.m.
9.	**Adjourn** Scheduling March 2026 meeting date	- Motion to adjourn	2:55 p.m.

Town of Parachute | City of Rifle | Town of Silt
Town of New Castle | City of Glenwood Springs
Town of Carbondale | Garfield County
Roaring Fork Transportation Authority
Colorado Mountain College | Holy Cross Energy
Garfield County Libraries

Board Meeting Minutes: Friday, November 21, 2025, 1:00 - 3:00 p.m.
Morgridge Commons at CMC, with some members attending virtually

Minutes taken by Christina Matzl, CLEER

Board members attending

Garfield County:	Treasurer, Tom Jankovsky
Town of Silt:	Kim Ingelhart
CMC:	Ryan Shepherd (virtual)
Town of New Castle:	Secretary, Bruce Leland (virtual), Caitlin Carey(virtual)
Town of Carbondale:	Chair, Jess Robison
City of Glenwood Springs:	Steve Smith
RFTA:	Francie Jacober (virtual)

Affiliate members present

Garfield County Libraries:	Jon Medrano (virtual)
Holy Cross Energy:	Jenna Wetherred

Board members not present

Town of Parachute:	Chris Jackson
City of Rifle:	Sean Strode

Others attending

CLEER:	Morgan Hill, Christina Matzl
Public:	Cassie Konley, CMC student

Call meeting to order:
Jess Robison called the meeting to order at 1:04 p.m

Roll call:
Bruce Leland conducted the roll call

Board member and public comment:

- Kim listened to the statewide Colorado Water Conservation Board hearing for the Shoshone water rights transfer to the Colorado River District, which was approved.

Regular business:

Approval of September 19th meeting September 2025 financials

- *Tom Jankovsky moved to approve the May minutes, seconded by Kim Ingelhart. All in favor (1:14).*

2024 Financial Review and Management Representation Letter approval

- Morgan clarified that the approval confirms financials are in line with state requirements; this is the management representation and engagement letter.

- Discussion around Sean Strode's status as Chair and signature authority; GCE's attorney advised that Sean may continue to sign or the Co-Chair may sign temporarily.
    - Sean expressed his intention to step down as Chair in previous meetings, making Jess the interim or acting Chair in her role as Vice Chair.
    - A new Chair will ideally be selected at the January meeting.
- *Tom Jankovsky moved to approve the 2024 Financial Review and Management Representation Letter, and to request that Sean or Jess sign the letter, seconded by Francie Jacober. All in favor (1:14).*

Goal #1: Energy savings

ReEnergize "lite" program update

- Morgan provided an update on progress of the adjusted ReEnergize Lite program, due to the delay or possible cancellation of Energy Efficiency and Conservation Block Grant (EECBG) funds. We have modified the program this year to provide some more quick fixes and home energy assessments, while also leveraging other funds available.

Advanced Energy Management update and holiday energy savings events

- Christina shared quarterly report highlights and Q3 savings.

Goal 2: Locally-produced renewable energy

GCE Members Solar Assessment presentation

- Christina reviewed the solar data for the arrays owned or managed by GCE members.
    - Jess called out the new pool and the need for energy tracking there, especially with the solar located on site.

Geothermal market development ICLEI grant update

- GCE board members are invited to a drilling site visit at Aspen School District.
- Morgan provided an update on the grant CLEER is leading, focused on thermal energy networks.
- CLEER will offer GCE members technical assistance and coaching for TENs through the grant.

Other Updates

GCE Quarter 3 Report

- Highlight of the stats from the quarter.
    - Noted new way of tracking coaching and program contacts.
    - Increase in project costs is likely from an increase in mini-split/heat pump projects.

IMPACT Accelerator grant application submitted

- Letter of intent successfully submitted by the Town of Carbondale.
    - The policy component covers parking policies and the project proposal is designed to be similar to ReEnergize and support the GCE members. The goal would be to provide energy efficiency and electrification rebates to residents, businesses and government buildings.
    - Steve Smith asked about the benefit of applying as a multiple entity cohort; the state expressed that the benefit would be on the breadth of reach vs number of entities included.
- Final applications and timeline are all listed on the website. The town of Carbondale will be notified with an "encourage" or "discouraged" to apply and can then proceed.

2026 budget hearing and CLEER scope of services

2026 budget hearing

- Resolution No. 2025-4: Adopt 2026 budget
    - Morgan shared an updated budget on the morning of 11/21.

        - The town of Parachute fully cut its contribution, citing the need to allocate resources to staff.
        - New Castle confirmed its contribution.
        - Budget hearings for Garfield County and Glenwood Springs are complete.
        - Carbondale and Silt have not finalized contributions yet but are expected to do so by January.
        - Morgan noted that Community Partners funds may fluctuate throughout the year due to being application- and event-based; grant funding may also change if new grants are awarded.
        - Discussion covered budget uncertainties; the board can pass a budget amendment if major changes occur.
        - No updates from CMC or RFTA; CMC's budget cycle differs slightly and may be confirmed mid-year if changes arise.
    - Expense line item review
        - The residential and commercial buildings budget line items account for the potential administration of IMPACT grant funding.
        - Residential program levels were only reduced by a relatively small percentage; commercial program lines were reduced by about half.
        - Steve asked about zeros under ReEnergize; several line items were consolidated or rebates are unavailable, making some older lines obsolete.
        - Jenna asked what concerns CLEER most regarding budget cuts
            - Morgan emphasized the need to be strategic with how GCE funds are spent, but the organization will still be able to provide high-quality services.
            - Clean mobility remains a priority, but reduced funding may require limiting programs.
        - Other questions were raised about clean mobility line items.
            - An e-bike grant program is expected again, and a potential GCE match is being considered. CLEER currently facilitates the program.
            - The transportation management organization (TMO)–GCE partnership for the BikeThere event will be revisited next year.
            - A previous clean mobility outreach line item was created in 2024 due a more robust GCE budget, but was eliminated in 2025 and 2026.
        - Steve asked about CLEER's rate increase; the contract reflects a small rise from $110 to $115.
        - 50000 AEM line items remain consistent for contractors but show some reductions in CLEER fee for service.
        - The 60000 lines cover quarterly reports and GCE updates.
        - Economic development funding has been reduced but still has some funds due to its importance.
            - Partnerships with CMC and EPIC/BOCES were discussed for workforce development.
        - The remaining 90000 items stay unchanged as they are direct payables (insurance, fees, etc.).
        - Spending in 2025 is currently under 2025 projections, potentially allowing for rollover.
    - The board acknowledged the balanced distribution of cuts and thoughtful adjustments.
    - Discussion began on exploring fundraising ideas—e.g., a community event with a silent auction—and potential new partners such as local schools, hospitals, and Battlement Mesa Metro District.

    - *Jess moved to approve Resolution No. 2025-4: Adopt 2026 budget. Tom seconded the motion. All in favor (*2:44).
- Resolution No. 2025-5: Appropriate 2026 funds
    - *Kim moved to approve Resolution No. 2025-5: Appropriate 2026 funds, Tom seconded the motion. All in favor (2:45).*

CLEER 2026 Contract and Scope of Services

- Morgan explained the scope of services
    - Most tasks are very similar to the previous year, but with a potential decreased level of effort due to reduced funding.
    - Morgan noted that some work may be funded by supplemental contracts through CLEER and still performed on behalf of GCE even if not directly funded by GCE.
- *Tom moved to approve the CLEER 2026 Contract and Scope of Services and to allow vice chair Robison to sign, Kim Ingelhart seconded the motion. All in favor (2:53).*

Round robin updates

Clean energy progress and projects from member jurisdictions

- This was skipped due to lack of time.

Adjournment

Scheduling January 2026 meeting date

- There was consensus to continue to meet the 3rd week of every odd month.
- The next meeting will be January 16th, 2026.

The meeting ended at 2:59.

GARFIELD CLEAN ENERGY COLLABORATIVE

By: _____
Jess Robison, Vice Chairperson

ATTEST: _____
Bruce Leland, Secretary

Garfield Clean Energy
Balance Sheet
Accrual Basis — **As of October 31, 2025**

	Oct 31, 25
ASSETS	
Current Assets	
Checking/Savings	
103 · Alpine Bank (4668)	228,647.09
Total Checking/Savings	228,647.09
Accounts Receivable	
110 · Accounts Receivable	7,640.00
Total Accounts Receivable	7,640.00
Total Current Assets	236,287.09
TOTAL ASSETS	**236,287.09**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	43,220.47
Total Accounts Payable	43,220.47
Total Current Liabilities	43,220.47
Total Liabilities	43,220.47
Equity	
320 · Retained Earnings	28,986.84
Net Income	164,079.78
Total Equity	193,066.62
TOTAL LIABILITIES & EQUITY	**236,287.09**

Garfield Clean Energy
P&L Budget vs. Actual
January through October 2025

	Jan - Oct 25	Budget	$ Over Budget	% of Budget
Income				
3000 · Partnership Funding				
3100 · Garfield County	315,000.00	315,000.00	0.00	100.0%
3200 · Parachute	3,400.00	3,400.00	0.00	100.0%
3300 · Rifle	12,100.00	12,100.00	0.00	100.0%
3400 · Silt	3,600.00	3,600.00	0.00	100.0%
3500 · New Castle	17,300.00	17,300.00	0.00	100.0%
3600 · Glenwood Springs	64,000.00	64,000.00	0.00	100.0%
3700 · Carbondale	42,000.00	42,000.00	0.00	100.0%
3800 · Colorado Mountain College	40,000.00	40,000.00	0.00	100.0%
4200 · RFTA	49,500.00	49,500.00	0.00	100.0%
Total 3000 · Partnership Funding	546,900.00	546,900.00	0.00	100.0%
5000 · Other Funding				
5100 · Community Partners	12,500.00	10,000.00	2,500.00	125.0%
5300 · Grants				
5300.2 · Energy Code Adop & Enforcement	13,447.50			
5300 · Grants - Other	0.00	77,080.00	-77,080.00	0.0%
Total 5300 · Grants	13,447.50	77,080.00	-63,632.50	17.45%
5500 · Affiliate - Holy Cross Energy	12,500.00	12,500.00	0.00	100.0%
5600 · Affiliate - Library District	11,100.00	11,100.00	0.00	100.0%
Total 5000 · Other Funding	49,547.50	110,680.00	-61,132.50	44.77%
Total Income	596,447.50	657,580.00	-61,132.50	90.7%
Gross Profit	596,447.50	657,580.00	-61,132.50	90.7%
Expense				
Energy Efficency Energy Sav Pro				
10000 · Commercial Sector				
11000 · Energy Coaching	17,774.90	50,000.00	-32,225.10	35.55%
12000 · Outreach/Educ/Training/Website	8,698.99	20,000.00	-11,301.01	43.5%
13000 · Commerical Energy Efficiency Re	0.00	0.00	0.00	0.0%
Total 10000 · Commercial Sector	26,473.89	70,000.00	-43,526.11	37.82%
20000 · Residential Sector				
21000 · Energy Coaching	86,417.10	102,000.00	-15,582.90	84.72%
22000 · Outreach/Educ/Training/Website	44,043.73	50,000.00	-5,956.27	88.09%
Total 20000 · Residential Sector	130,460.83	152,000.00	-21,539.17	85.83%
21110 · GCE ReEnergize Rebates	11,234.95	20,000.00	-8,765.05	56.18%
21120 · EECBG ReEnergize Rebates	0.00	77,080.00	-77,080.00	0.0%
Total Energy Efficency Energy Sav Pro	168,169.67	319,080.00	-150,910.33	52.71%
30000 · Clean Mobility				
31000 · Transportation	49,579.02	42,000.00	7,579.02	118.05%
32000 · Efficient Vehicles/Fleets				
32100 · Fleets, Fuels Workshop/Training	0.00	0.00	0.00	0.0%
32200 · Efficient Vehicles/Alt Fuels	23,049.05	25,000.00	-1,950.95	92.2%
Total 32000 · Efficient Vehicles/Fleets	23,049.05	25,000.00	-1,950.95	92.2%
Total 30000 · Clean Mobility	72,628.07	67,000.00	5,628.07	108.4%

Garfield Clean Energy
P&L Budget vs. Actual
January through October 2025

	Jan - Oct 25	Budget	$ Over Budget	% of Budget
40000 · Renewable Energy				
41000 · Technical assistance & Educatn	15,967.60	18,000.00	-2,032.40	88.71%
42000 · Implementation of Local Renewab	8,594.70	10,000.00	-1,405.30	85.95%
Total 40000 · Renewable Energy	24,562.30	28,000.00	-3,437.70	87.72%
50000 · Government Facilities				
51000 · Energy Data Mgt/Bldg engy navig	49,942.50	68,000.00	-18,057.50	73.45%
52000 · Active Energy Mgt Coaching	24,337.50	42,000.00	-17,662.50	57.95%
Total 50000 · Government Facilities	74,280.00	110,000.00	-35,720.00	67.53%
60000 · Special Projects				
61000 · Updated Energy Plan Resources,	5,170.60	11,500.00	-6,329.40	44.96%
62000 · 2023 Goal 5-Econ Devol, Workfor	5,830.00	18,000.00	-12,170.00	32.39%
Total 60000 · Special Projects	11,000.60	29,500.00	-18,499.40	37.29%
90000 · Countywide GCE Partnership Svc				
91000 · Proj mgmt/plan/report/mtgs/budg				
91000.1 · Audit/Financial review	0.00	6,000.00	-6,000.00	0.0%
91000.2 · CIRSA liability Insurance	2,495.61	2,400.00	95.61	103.98%
91000 · Proj mgmt/plan/report/mtgs/budg - Other	72,760.22	80,000.00	-7,239.78	90.95%
Total 91000 · Proj mgmt/plan/report/mtgs/budg	75,255.83	88,400.00	-13,144.17	85.13%
92000 · Legal Services	1,372.50	3,000.00	-1,627.50	45.75%
93000 · Accounting/Bookkeeping	5,098.75	7,000.00	-1,901.25	72.84%
95000 · Contingency	0.00	3,000.00	-3,000.00	0.0%
Total 90000 · Countywide GCE Partnership Svc	81,727.08	101,400.00	-19,672.92	80.6%
Total Expense	432,367.72	654,980.00	-222,612.28	66.01%
Net Income	**164,079.78**	**2,600.00**	**161,479.78**	**6,310.76%**

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **October 2025**

	GCE	TOTAL
Income		
5000 · Other Funding		
5100 · Community Partners	4,000.00	4,000.00
Total 5000 · Other Funding	4,000.00	4,000.00
Total Income	4,000.00	4,000.00
Gross Profit	4,000.00	4,000.00
Expense		
Energy Efficency Energy Sav Pro		
10000 · Commercial Sector		
11000 · Energy Coaching	660.00	660.00
12000 · Outreach/Educ/Training/Website	27.50	27.50
Total 10000 · Commercial Sector	687.50	687.50
20000 · Residential Sector		
21000 · Energy Coaching	7,791.30	7,791.30
22000 · Outreach/Educ/Training/Website	958.07	958.07
Total 20000 · Residential Sector	8,749.37	8,749.37
Total Energy Efficency Energy Sav Pro	9,436.87	9,436.87
30000 · Clean Mobility		
31000 · Transportation	6,452.60	6,452.60
32000 · Efficient Vehicles/Fleets		
32200 · Efficient Vehicles/Alt Fuels	1,366.20	1,366.20
Total 32000 · Efficient Vehicles/Fleets	1,366.20	1,366.20
Total 30000 · Clean Mobility	7,818.80	7,818.80
40000 · Renewable Energy		
41000 · Technical assistance & Educatn	220.00	220.00
42000 · Implementation of Local Renewab	550.00	550.00
Total 40000 · Renewable Energy	770.00	770.00
50000 · Government Facilities		
51000 · Energy Data Mgt/Bldg engy navig	4,986.00	4,986.00
52000 · Active Energy Mgt Coaching	5,368.00	5,368.00
Total 50000 · Government Facilities	10,354.00	10,354.00
60000 · Special Projects		
61000 · Updated Energy Plan Resources,	907.50	907.50
62000 · 2023 Goal 5-Econ Devol, Workfor	1,045.00	1,045.00
Total 60000 · Special Projects	1,952.50	1,952.50
90000 · Countywide GCE Partnership Svc		
91000 · Proj mgmt/plan/report/mtgs/budg	11,993.80	11,993.80
93000 · Accounting/Bookkeeping	452.50	452.50
Total 90000 · Countywide GCE Partnership Svc	12,446.30	12,446.30
Total Expense	42,778.47	42,778.47
Net Income	**-38,778.47**	**-38,778.47**

Garfield Clean Energy
A/R Aging Summary
As of October 31, 2025

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Colorado Energy Office	0.00	0.00	0.00	0.00	2,640.00	2,640.00
Holy Cross Energy	0.00	4,000.00	0.00	0.00	0.00	4,000.00
Xcel Energy	0.00	0.00	0.00	0.00	1,000.00	1,000.00
TOTAL	**0.00**	**4,000.00**	**0.00**	**0.00**	**3,640.00**	**7,640.00**

Garfield Clean Energy
Prior Month Paid Bills

Type	Date	Num	Name	Clr	Credit
103 · Alpine Bank (4668)					
Deposit	10/15/2025			X	
Bill Pmt -Check	10/17/2025	bill pay	New Energy Technology, Inc	X	4,810.00
Bill Pmt -Check	10/17/2025	ACH	Balanced Bookkeeping & Payroll, Inc.	X	452.50
Bill Pmt -Check	10/17/2025	bill pay	Clean Energy Economy for the Regi...	X	33,232.18
Deposit	10/28/2025			X	
Total 103 · Alpine Bank (4668)					38,494.68
TOTAL					**38,494.68**

Garfield Clean Energy
Balance Sheet
As of November 30, 2025

Accrual Basis

	Nov 30, 25
ASSETS	
Current Assets	
Checking/Savings	
103 · Alpine Bank (4668)	186,868.62
Total Checking/Savings	186,868.62
Accounts Receivable	
110 · Accounts Receivable	6,640.00
Total Accounts Receivable	6,640.00
Total Current Assets	193,508.62
TOTAL ASSETS	**193,508.62**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	37,365.75
Total Accounts Payable	37,365.75
Total Current Liabilities	37,365.75
Total Liabilities	37,365.75
Equity	
320 · Retained Earnings	28,986.84
Net Income	127,156.03
Total Equity	156,142.87
TOTAL LIABILITIES & EQUITY	**193,508.62**

Garfield Clean Energy
P&L Budget vs. Actual
January through November 2025

	Jan - Nov 25	Budget	$ Over Budget	% of Budget
Income				
3000 · Partnership Funding				
3100 · Garfield County	315,000.00	315,000.00	0.00	100.0%
3200 · Parachute	3,400.00	3,400.00	0.00	100.0%
3300 · Rifle	12,100.00	12,100.00	0.00	100.0%
3400 · Silt	3,600.00	3,600.00	0.00	100.0%
3500 · New Castle	17,300.00	17,300.00	0.00	100.0%
3600 · Glenwood Springs	64,000.00	64,000.00	0.00	100.0%
3700 · Carbondale	42,000.00	42,000.00	0.00	100.0%
3800 · Colorado Mountain College	40,000.00	40,000.00	0.00	100.0%
4200 · RFTA	49,500.00	49,500.00	0.00	100.0%
Total 3000 · Partnership Funding	546,900.00	546,900.00	0.00	100.0%
5000 · Other Funding				
5100 · Community Partners	12,500.00	10,000.00	2,500.00	125.0%
5300 · Grants				
5300.2 · Energy Code Adop & Enforcement	13,447.50			
5300 · Grants - Other	0.00	77,080.00	-77,080.00	0.0%
Total 5300 · Grants	13,447.50	77,080.00	-63,632.50	17.45%
5500 · Affiliate - Holy Cross Energy	12,500.00	12,500.00	0.00	100.0%
5600 · Affiliate - Library District	11,100.00	11,100.00	0.00	100.0%
Total 5000 · Other Funding	49,547.50	110,680.00	-61,132.50	44.77%
Total Income	596,447.50	657,580.00	-61,132.50	90.7%
Gross Profit	596,447.50	657,580.00	-61,132.50	90.7%
Expense				
Energy Efficency Energy Sav Pro				
10000 · Commercial Sector				
11000 · Energy Coaching	18,847.40	50,000.00	-31,152.60	37.7%
12000 · Outreach/Educ/Training/Website	9,111.49	20,000.00	-10,888.51	45.56%
13000 · Commerical Energy Efficiency Re	0.00	0.00	0.00	0.0%
Total 10000 · Commercial Sector	27,958.89	70,000.00	-42,041.11	39.94%
20000 · Residential Sector				
21000 · Energy Coaching	92,365.90	102,000.00	-9,634.10	90.56%
22000 · Outreach/Educ/Training/Website	44,612.43	50,000.00	-5,387.57	89.23%
Total 20000 · Residential Sector	136,978.33	152,000.00	-15,021.67	90.12%
21110 · GCE ReEnergize Rebates	11,234.95	20,000.00	-8,765.05	56.18%
21120 · EECBG ReEnergize Rebates	0.00	77,080.00	-77,080.00	0.0%
Total Energy Efficency Energy Sav Pro	176,172.17	319,080.00	-142,907.83	55.21%
30000 · Clean Mobility				
31000 · Transportation	50,321.52	42,000.00	8,321.52	119.81%
32000 · Efficient Vehicles/Fleets				
32100 · Fleets, Fuels Workshop/Training	0.00	0.00	0.00	0.0%
32200 · Efficient Vehicles/Alt Fuels	24,451.55	25,000.00	-548.45	97.81%
Total 32000 · Efficient Vehicles/Fleets	24,451.55	25,000.00	-548.45	97.81%
Total 30000 · Clean Mobility	74,773.07	67,000.00	7,773.07	111.6%
40000 · Renewable Energy				

Garfield Clean Energy
P&L Budget vs. Actual
January through November 2025

	Jan - Nov 25	Budget	$ Over Budget	% of Budget
41000 · Technical assistance & Educatn	16,406.50	18,000.00	-1,593.50	91.15%
42000 · Implementation of Local Renewab	8,594.70	10,000.00	-1,405.30	85.95%
Total 40000 · Renewable Energy	25,001.20	28,000.00	-2,998.80	89.29%
50000 · Government Facilities				
51000 · Energy Data Mgt/Bldg engy navig	54,931.50	68,000.00	-13,068.50	80.78%
52000 · Active Energy Mgt Coaching	25,372.60	42,000.00	-16,627.40	60.41%
Total 50000 · Government Facilities	80,304.10	110,000.00	-29,695.90	73.0%
60000 · Special Projects				
61000 · Updated Energy Plan Resources,	5,349.90	11,500.00	-6,150.10	46.52%
62000 · 2023 Goal 5-Econ Devol, Workfor	6,875.00	18,000.00	-11,125.00	38.19%
Total 60000 · Special Projects	12,224.90	29,500.00	-17,275.10	41.44%
90000 · Countywide GCE Partnership Svc				
91000 · Proj mgmt/plan/report/mtgs/budg				
91000.1 · Audit/Financial review	6,000.00	6,000.00	0.00	100.0%
91000.2 · CIRSA liability Insurance	2,495.61	2,400.00	95.61	103.98%
91000 · Proj mgmt/plan/report/mtgs/budg - Other	85,417.92	80,000.00	5,417.92	106.77%
Total 91000 · Proj mgmt/plan/report/mtgs/budg	93,913.53	88,400.00	5,513.53	106.24%
92000 · Legal Services	1,372.50	3,000.00	-1,627.50	45.75%
93000 · Accounting/Bookkeeping	5,530.00	7,000.00	-1,470.00	79.0%
95000 · Contingency	0.00	3,000.00	-3,000.00	0.0%
Total 90000 · Countywide GCE Partnership Svc	100,816.03	101,400.00	-583.97	99.42%
Total Expense	469,291.47	654,980.00	-185,688.53	71.65%
Net Income	**127,156.03**	**2,600.00**	**124,556.03**	**4,890.62%**

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **November 2025**

	GCE	TOTAL
Expense		
Energy Efficency Energy Sav Pro		
10000 · Commercial Sector		
11000 · Energy Coaching	1,072.50	1,072.50
12000 · Outreach/Educ/Training/Website	412.50	412.50
Total 10000 · Commercial Sector	1,485.00	1,485.00
20000 · Residential Sector		
21000 · Energy Coaching	5,948.80	5,948.80
22000 · Outreach/Educ/Training/Website	568.70	568.70
Total 20000 · Residential Sector	6,517.50	6,517.50
Total Energy Efficency Energy Sav Pro	8,002.50	8,002.50
30000 · Clean Mobility		
31000 · Transportation	742.50	742.50
32000 · Efficient Vehicles/Fleets		
32200 · Efficient Vehicles/Alt Fuels	1,402.50	1,402.50
Total 32000 · Efficient Vehicles/Fleets	1,402.50	1,402.50
Total 30000 · Clean Mobility	2,145.00	2,145.00
40000 · Renewable Energy		
41000 · Technical assistance & Educatn	438.90	438.90
Total 40000 · Renewable Energy	438.90	438.90
50000 · Government Facilities		
51000 · Energy Data Mgt/Bldg engy navig	4,989.00	4,989.00
52000 · Active Energy Mgt Coaching	1,035.10	1,035.10
Total 50000 · Government Facilities	6,024.10	6,024.10
60000 · Special Projects		
61000 · Updated Energy Plan Resources,	179.30	179.30
62000 · 2023 Goal 5-Econ Devol, Workfor	1,045.00	1,045.00
Total 60000 · Special Projects	1,224.30	1,224.30
90000 · Countywide GCE Partnership Svc		
91000 · Proj mgmt/plan/report/mtgs/budg		
91000.1 · Audit/Financial review	6,000.00	6,000.00
91000 · Proj mgmt/plan/report/mtgs/budg - Other	12,657.70	12,657.70
Total 91000 · Proj mgmt/plan/report/mtgs/budg	18,657.70	18,657.70
93000 · Accounting/Bookkeeping	431.25	431.25
Total 90000 · Countywide GCE Partnership Svc	19,088.95	19,088.95
Total Expense	36,923.75	36,923.75
Net Income	**-36,923.75**	**-36,923.75**

Garfield Clean Energy
A/R Aging Summary
As of November 30, 2025

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Colorado Energy Office	0.00	0.00	0.00	0.00	2,640.00	2,640.00
Holy Cross Energy	0.00	0.00	4,000.00	0.00	0.00	4,000.00
TOTAL	**0.00**	**0.00**	**4,000.00**	**0.00**	**2,640.00**	**6,640.00**

Garfield Clean Energy
Prior Month Paid Bills

Type	Date	Num	Name	Clr	Credit
103 · Alpine Bank (4668)					
Deposit	11/04/2025			X	
Bill Pmt -Check	11/10/2025	ACH	Balanced Bookkeeping & Pa...	X	452.50
Bill Pmt -Check	11/10/2025	bill pay	New Energy Technology, Inc		4,810.00
Bill Pmt -Check	11/10/2025	bill pay	Clean Energy Economy for t...		37,515.97
Total 103 · Alpine Bank (4668)					42,778.47
TOTAL					**42,778.47**

GARFIELD CLEAN ENERGY
Communities joining for a clean energy economy

Town of Parachute | City of Rifle | Town of Silt
Town of New Castle | City of Glenwood Springs
Town of Carbondale
Roaring Fork Transportation Authority
Garfield County | Colorado Mountain College
Garfield County Libraries

2026 - Meeting dates: third Friday of odd-numbered months
1:00 pm to 3:00 pm

Friday, **January 16**

Friday, **March 20**

Friday, **May 15**

Friday, **July 17**

Friday, **September 18**

Friday, **November 20**
*Public hearing for 2027 budget at this meeting

Board Members Contact Info

updated January 2026

Town of Parachute
Chris Jackson, cjackson@parachute.gov, chjackson@gvfpd.org
Travis Elliot, telliott@parachutecolorado.com / (970) 986-1821 (alternate)

City of Rifle
Scott Marsh, smarsh@rifleco.org / (970) 629-3451
Alicia Gresley, agresley@rifleco.org /

Town of Silt
Kim Ingelhart, kingelhart@townofsilt.org
Keith Richel, k.richel@townofsilt.org / (970) 274-2335

Town of New Castle
Bruce Leland, bruceleland@sopris.net / (970) 984-3864 (h)
Brandy Copeland, bcopeland@newcastlecolorado.org / (970) 319-0981 (m) (alternate)

City of Glenwood Springs
Steve Smith, steve.smith@cogs.us /
Erin Zalinski, erin.zalinski@cogs.us / (970) 948-6584 (alternate)

Town of Carbondale
Jessica Robison, jrobison@carbondaleco.net / (970) 309-4533
Christina Montemayor, cmontemayor@carbondaleco.net (alternate)

Garfield County
Tom Jankovsky, tjankovsky@garfield-county.com / (970) 384-3665 (o)/(970) 618-2762 (c)

RFTA
Francie Jacober, francie@jacoberbrothers.com / (970) 987-3928 (m)/970-379-9511 (w)
Jason White, jwhite@rfta.com / (970) 384-4968 (o) / (970) 379-4303 (m) (staff liaison)

Colorado Mountain College
Sean Nesbitt, scnesbitt@coloradomtn.edu / (970) 947-8406 (o)
Ryan Shepherd, rmshepherd@coloradomtn.edu / (970) 947.8410 x8410 (alternate)

Affiliate members

Holy Cross Energy
Jenna Weatherred, jweatherred@holycross.com / (970) 618-7417

Garfield County Public Library District
Jamie LaRue, jlarue@gcpld.org / 970-625-4270 ext 2125
Jon Medrano, jmedrano@gcpld.org / 970-379-9463 (alternate)

GARFIELD CLEAN ENERGY COLLABORATIVE
RESOLUTION NO. 1
SERIES OF 2026

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE GARFIELD CLEAN ENERGY COLLABORATIVE DESIGNATING THE PLACE OF NOTICE OF ITS PUBLIC MEETINGS

WHEREAS, C.R.S. 24-6-402(2)(c) requires that full and timely notice be given to the public of any meeting at which the adoption of any proposed policy, position, resolution, rule, regulation, or formal action occurs, or at which a majority or quorum of the body is in attendance, or is expected to be in attendance; and

WHEREAS, C.R.S. 24-6-402(2)(c) requires that the public place or places for posting of notices of Board of Directors meetings shall be designated annually at the local public body's first regular meeting of each calendar year; and

WHEREAS, a local public body shall be deemed to have given full and timely notice of a public meeting if the local public body posts the notice, with specific agenda information if available, no less than twenty-four hours prior to the holding of the meeting on a public website of the local public body.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE GARFIELD CLEAN ENERGY COLLABORATIVE, THAT:

1. The posting place for notices of regular and special meetings of the Board of Directors of the Garfield Clean Energy Collaborative shall be on its website at http://garfieldcleanenergy.org. Garfield Clean Energy Collaborative staff shall provide the address of the website to the Department of Local Affairs for inclusion in the inventory maintained pursuant to C.R.S. §24-32-116.

2. Garfield Clean Energy Collaborative, shall, to the extent feasible, make the notices searchable by type of meeting, date of meeting, time of meeting, agenda contents, and any other category deemed appropriate by it and shall consider linking the notices to any appropriate social media accounts of Garfield Clean Energy Collaborative.

3. Garfield Clean Energy Collaborative hereby designates Carbondale Town Hall, 511 Colorado Avenue, Carbondale, Colorado 81623 as the public place within its boundaries at which it may post a notice no less than twenty-four hours prior to a meeting if it is unable to post a notice online in exigent or emergency circumstances such as a power outage or an interruption in internet service that prevents the public from accessing the notice online.

THIS RESOLUTION was read, passed and adopted by the Board of Directors of the Garfield Clean Energy Collaborative at the Regular Meeting held this 16th day of January 2026.

GARFIELD CLEAN ENERGY COLLABORATIVE

By: _____
Chairperson

ATTEST:

_____
Secretary

Geothermal heating and cooling in practice:
A workshop for local governments and project developers

Geothermal heating and cooling systems offer some of the highest efficiencies and longest equipment lifespans of any HVAC technology. When paired through thermal energy networks, these systems can further improve efficiency by recovering and sharing heat between buildings.

Please join us for this 2-hour lunchtime workshop designed for our local governments, project developers and large energy users. The session provides a focused overview of ground source heat pumps (GSHPs) and thermal energy networks (TENs). We'll cover system design fundamentals, construction and lifecycle costs, and real-world data from recent projects.

This workshop also includes a listening component to capture participant questions, experience, and interest which will be shared with the Colorado Geothermal Council (CGC). CGC is a multi-sector geothermal advisory group facilitated by the State of Colorado.

Format (2 hours, lunch provided, RSVP required):

- Technical overview of individual GSHPs and thermal energy networks
- Discussion of current construction costs, lifecycle and avoided costs
- Case examples from public facilities, large commercial and residential projects (data)
- Practical resources and referral sheets to support attendees

Who should attend:

- Planning and building departments
- Facilities managers
- Elected officials
- Residential, commercial, mixed-use project development teams

Facilitators:

- Lauren Suhrbier
  CLEER and Colorado Geothermal Council member
- Paul Bony
  Western Resilience Center, High Altitude Geothermal and Colorado Geothermal Council member
- Matt Garlick
  The GreyEdge Group

Exact date and location forthcoming: The week of February 9

Garfield Clean Energy 2025 Quarter 4 Report

Prepared by CLEER: Clean Energy Economy for the Region
(970) 704-9200 • www.GarfieldCleanEnergy.org

Residential Program

GCE's residential program provides energy efficiency consulting and rebates to Garfield County residents. The goal of the program is to help each client understand their energy use and take steps to reduce energy use in their home. This includes connecting participants with available funding sources, rebates, and tax credits. The measures that were taken and reported to the CLEER team are then tracked for reporting.

Residential program summary

Residential totals include ReEnergize projects, CORE, Holy Cross Energy, and Glenwood Springs Electric rebates, and the energy and financial savings achieved from these projects.

Total Residential Activity Summary	Q1	Q2	Q3	Q4
Residential upgrades completed	13	8	27	73
Residential coaching requests	170	60	128	81
Annual carbon savings (tonnes/yr)	11.46	21	31.96	66.32
Total project costs	$71,262	$126,361	$690,354	$920,388
Total rebate amount	$29,953	$15,713	$137,031	$332,548
Estimated annual energy cost savings	$2,017	$2,440	$3,033	$10,673

ReEnergize program summary

ReEnergize is a GCE-funded low-to-middle-income rebate program that assists residents of Garfield County with weatherization and energy efficiency upgrades.

- **Program upgrades include:** water heaters, insulation, air sealing, LEDs, windows, programmable thermostats, Energy Star fridges, air source heat pumps/mini-split heat pumps
- **Additional leveraged funds include:** Glenwood Springs LMI rebates, CORE rebates, utility rebates from Holy Cross Energy, Xcel Energy, and Black Hills Energy; Holy Cross Energy has also provided on-bill financing for heat pumps at some of the qualified homes

2025 ReEnergize Garfield County Program to-date	Homes Qualified	Upgrades complete	ReEnergize funding allocated	Additional leveraged rebate funds
Countywide total	**49**	**27**	**$16,856**	**$230,874**
CARE/WAP	**14**			
			As of 1/12/2026	

CARE: The Colorado Affordable Residential Energy program provides income-qualified Coloradans, in the 60-80% AMI bracket, in participating counties with free home energy efficiency upgrades for homeowners and renters. It is facilitated by Energy Outreach Colorado.

WAP: The Weatherization Assistance Program helps residents with an income less than 60% of the state median income (SMI), and covers a variety of energy efficiency and weatherization home upgrades. WAP is a federal program facilitated by the Colorado Energy Office.

Commercial Program

Commercial Coaching:

CLEER's Buildings Specialists provide energy coaching and technical support to businesses, governments, and other organizations throughout the County. Technical support includes identifying upgrades for customer-owned buildings, rated equipment performance verification, equipment recommendations, and research on rebates and tax credits available.

During Quarter 3, CLEER staff went through a transition and were unable to provide meaningful commercial coaching outreach. The new staff have hit the ground running in Quarter 4 and are providing a significant amount of commercial outreach.

Commercial Program Summary

Commercial activity summary	Q1	Q2	Q3	Q4
Commercial upgrades completed	1	0	0	3
Commercial building walk-throughs and site visits	10	1	0	3
Commercial Coaching Requests	5	0	1	3

Upgrades that earn rebates often include lighting and HVAC improvements. Commercial walk-throughs entail an assessment of the building and are followed by a summary report detailing suggested improvements and financial support to make those improvements.

*Commercial rebates are available from Glenwood Springs Electric, Black Hills Energy, Municipal Energy MEAN, Xcel Energy, and Holy Cross Energy.

Commercial Program Direct Consultation Summary

Commercial entity	Community	Technical Consultation	Walk-through Date
Q1 consultation: 10			
RFTA follow-up	GWS	1/7/2025	
Hot Springs Pool follow-up	GWS	1/7/2025	
Main Line Social	Carbondale	1/8/2025	
Brettleberg follow-up	Garfield County	1/22/2025	
River Center	New Castle		1/22/2025
River Nest	Silt	1/23/2025	
RVR walkthrough	Carbondale		1/28/2025
Brettleberg follow-up	Garfield County	2/20/2025	
Little Blue consultation	Carbondale	2/25/2025	
RVR follow-up	Carbondale	3/14/2025	
Q2 walk-through/site visits: 1			
Multi-family walkthrough	GWS		5/22/2025
Q3 walk-through/site visits: 0			
Q4 walk-through/site visits: 3			
Mountain Valley Developmental Services	GWS		10/20/2025
Glenwood Caverns	GWS		11/3/2025
Comfort Inn	Carbondale		11/4/2025

Advanced Energy Management

Program Summary

Garfield Clean Energy's Advanced Energy Management (AEM) program tracks natural gas and electricity use for GCE member buildings and provides coaching on energy savings measures.

- 240 utility bills were tracked monthly.
- 35 GCE member buildings were monitored with 15-minute interval data. Totals in the tables below do not include buildings with meter issues. Datasets were reviewed and made more consistent across the quarters, so there are some changes compared to previous reports.

- In Q4, an unusually high number of meters experienced technical issues. As a result, the affected buildings were excluded from the quarter's tracking data, leading to a reduced total number of participating buildings.
- There is a significant amount of savings seen in Q4. A large amount of the savings are due to equipment fixes at the County administration building in Glenwood. This particular fix will save the County at least $20,000 in electricity costs annually!

AEM savings Summary	Q1	Q2	Q3	Q4
Buildings tracked per event/quarter	21	21	21	18*
Total quarterly kWh savings over 2023	-39,430	-12,517	23,848	78,913
Percent savings reduction	-3%	-1%	2%	3%
Estimated avoided costs	-$4,732	-$1,502	$2,862	$9,470
Carbon Savings (MT CO2e)	-31.6	-10	19.1	63.2
Buildings that saved energy	6	8	7	11
total kWh saved	20,612	33,346	53,993	106,600
% savings	3%	3%	6%	12%
Estimated avoided costs	$2,473	$4,002	$6,479	$12,792
Carbon Savings (MT CO2e)	16.5	26.7	43.3	85.4

*Due to the specialized nature of certain facilities, all water and wastewater treatment facilities, as well as RFTA's CNG pump, are not included in the quarterly report data; usage data for these facilities are shared directly with the respective facility teams.

Holiday shutdown savings

Collectively, GCE buildings saved energy over the winter holidays! Despite the missing meters, the majority of buildings saved energy over 2024.

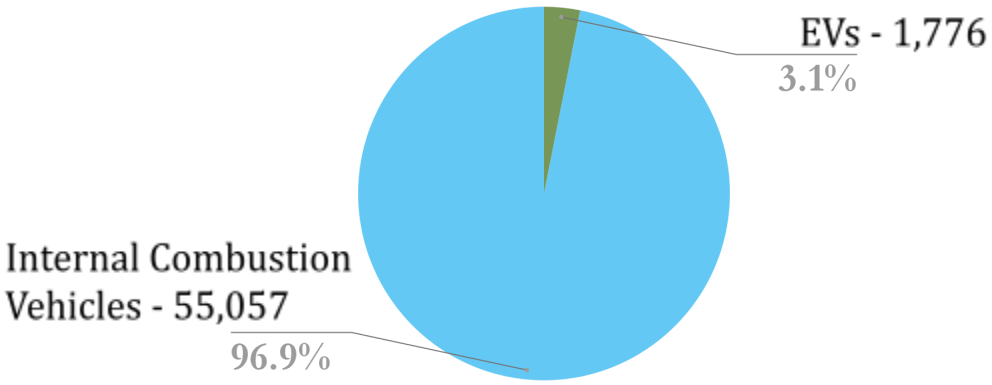
The data below includes all facilities, including treatment plants. In addition, some of the meters that were unavailable for most of the quarter were operational during Christmas and New Year's and are included in the data below.

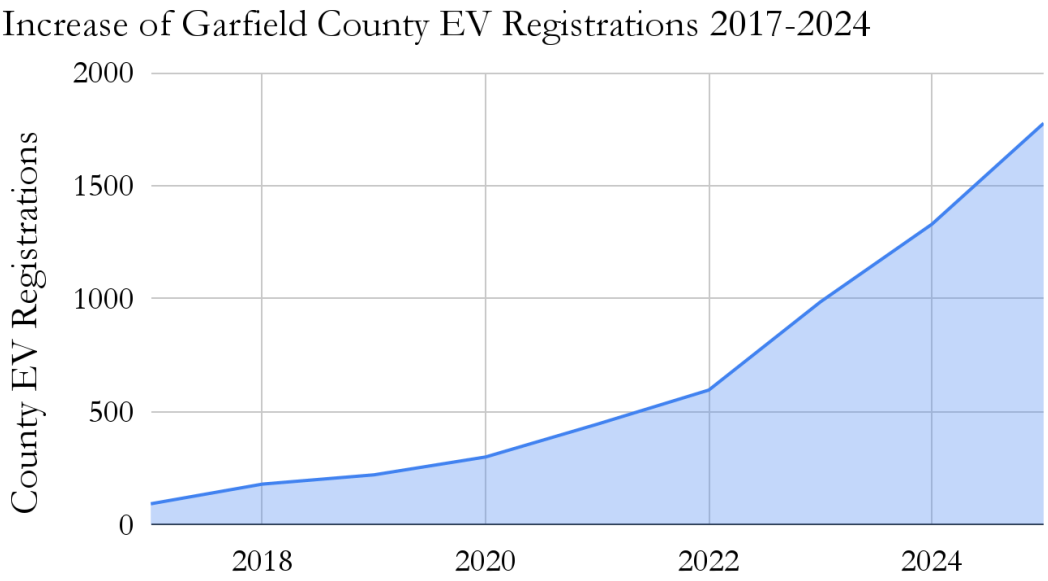
AEM savings summary	Thanksgiving	Christmas	New Years
Buildings tracked per event/quarter	19	27	27
Total event kWh savings over 2024	8,058	6,129	5,574
Percent savings reduction	8%	6%	9%
Estimated avoided costs	$967	$735	$669
Carbon Savings (MT CO2e)	6.5	4.9	4.5

Buildings that saved energy	16	19	21
total kWh saved	14,700	11,547	8,992
% savings	18%	17%	17%
Estimated avoided costs	$1,764	$1,386	$1,079
Carbon Savings (MT CO2e)	11.8	9.3	7.2

Transportation Program Summary

Registered Vehicles in Garfield County 2025





Transportation Totals Helped by GCE	
Program	**Deliverables**
EV charging ports	156 total (103 Level 2 ports and 53 DCFC ports)

Events Summary

Listed below are the events that have occurred to date. Many events that occurred in quarter two were in the planning process during quarter one.

Event/ Webinar name	Date	Location	Participants
Charge Ahead Colorado Webinar	1/14/2025	Virtual	30
Kathryn Senor Elementary 4th grade presentation	2/11/2025	Kathryn Senor Elementary, New Castle	15
Heat Pumps for Homes	2/13/2025	CMC Glenwood Springs	5
Rifle ERAP Stakeholder Workshop #3	3/11/2025	CMC Rifle	24
Save Energy Save Money Application Clinic	3/27/2025	Morgridge Commons, GWS	25
Save Energy Save Money Application Clinic	3/27/2025	Silt Branch Library	5
Save Energy Save Money Application Clinic	3/28/2025	Rifle Branch Library	6
Save Energy Save Money Application Clinic	3/28/2025	Grand Valley Recreation Center, Battlement Mesa	5
Top 5 Home Energy Upgrades	4/3/2025	CMC Glenwood Springs	2
Heat Pumps in New Construction	4/9/2025	Webinar	
Heat Pumps for HVAC Contractors	4/16/2025	Webinar	
Heat Pumps for Ducted Homes	4/23/2025	Webinar	
Rifle Earth Day	4/26/2025	Rifle Centennial Park	30
New Castle Earth Day	4/26/2025	Burning Mountain Park, New Castle	40
Energy Code Training for Building Professionals	4/29/2025	Glenwood Springs	25
Home Electrification Planning	5/1/25	Webinar	
Residential Heat Pump Training	5/7/2025	Glenwood Springs	40
Heat Pump Water Heaters	5/8/2025	Webinar	
Commercial Energy Codes for Building Professionals	5/13/2025	Glenwood Springs	5

Home Hacks to Save Energy and Money	5/14/2025	Rifle	2
TENs Together Symposium	6/12/2025	Glenwood Springs	110
BikeThere	6/25/2025	Garfield County Libraries	300
EV Resiliency Workshop	6/30/2025	Glenwood Springs	30
Two Rivers Connect: Way to Roll	8/4/2025 - 9/21/25	Colorado River & Roaring Fork Valleys	600
Colorado Building Symposium West	9/4-9/5/2025	Morgridge Commons, GWS	150-200
Carbondale EV 101	9/4/2025	Carbondale	25
Carbondale EV Ride & Drive	9/5/2025	Carbondale	200
GWS CMC EV 101	10/16/2025	Glenwood Springs	1
Rifle Plan Jam	11/17/2025	Rifle	25
Glenwood Springs Middle School presentation	12/2/2025	Glenwood Springs	25
GCE Total	**30**		**1575**

Media Stories

10/3/2025
Aspen Public Radio
Local newscast: Friday, October 3
https://www.aspenpublicradio.org/2025-10-03/friday-october-3

10/15/2025
The Post Independent
Garfield Clean Energy column: The future of heating and cooling is underground
https://www.postindependent.com/opinion/garfield-clean-energy-column-the-future-of-heating-and-cooling-is-underground/

10/29/2025
The Sopris Sun
Carbondale Report: Honing in on a 2026 budget
https://soprissun.com/carbondale-report-honing-in-on-a-2026-budget/

11/3/2025
The Post Independent
"Garfield County commissioners address library board debate, budget supplement in meeting"
https://www.postindependent.com/news/garfield-county-commissioners-address-library-board-debate

-budget-supplement-in-marathon-meeting/

11/14/2025
Post Independent
"Garfield Clean Energy column: Tips to stay warm and save money this winter"
https://www.postindependent.com/opinion/garfield-clean-energy-column-tips-to-stay-warm-and-save-money-this-winter/

12/9
Post Independent
Mountain Valley Developmental Services receives grant from Black Hills Energy Foundation
https://www.postindependent.com/news/mountain-valley-developmental-services-receives-grant-from-black-hills-energy-foundation/

12/11 Aspen Public Radio
Downvalley group homes to see major repairs next year
https://www.aspenpublicradio.org/2025-12-11/downvalley-group-homes-to-see-major-repairs-next-year

12/12
Post Independent
“Garfield Clean Energy Column: Closing the gap on home EV charging”
https://www.postindependent.com/opinion/garfield-clean-energy-column-closing-the-gap-on-home-ev-charging/