Garfield Clean Energy
July 2025 Board Meeting

Friday, July 18, 2025
1:00 p.m. - 3:00 p.m.
Morgridge Commons
815 Cooper Ave, 2nd floor
Glenwood Springs, CO 81601
or via Zoom
Meeting ID: 839 9402 0070

	AGENDA	Purpose	Time
1.	**Call meeting to order, roll call, introductions**		1:00 p.m.
2.	**Public comment** Regarding items not on agenda		1:05 p.m.
3.	**Regular business** - Approval of May 16th meeting minutes - April and May 2025 financials - GCE Quarter 2 Report	- Discussion - Motion to approve	1:10 p.m.
4.	**Board member clean energy round-robin** Clean energy progress and projects from member jurisdictions - Rifle Energy and Resilience Action Plan	- Share info and successes	1:20 p.m.
5.	**IMPACT Accelerator grant opportunity** - Grant requirements - Policy and project options for GCE	- Discuss next steps and actions needed	1:30 p.m.
6.	**Goal 1: Energy savings in the built environment** - 2024 energy use data presentation - ReEnergize “lite” program - seeking funding - Funding opportunities updates - Xcel Energy on-bill financing policy work	- Information - Discuss next steps and actions needed	1:35 p.m.
7.	**Goal 3: Clean mobility and mode shifting** - Transportation Management Organization development and summer pilot program - BikeThere! 2025 event recap	- Information and discussion	2:10 p.m.
8.	**2026 GCE budget** - 2026 draft budget and funding requests - Impacts of state and federal budgets to clean energy work	Information and discussion	2:35 p.m.
9.	**Adjourn** Preview of next Board meeting: September 19th	- Motion to adjourn	2:55 p.m.

Energy Action Goals and Focus Areas

Working together, the GCE Board of Directors and the Energy Action Team identified the following 5 goals, 15 focus areas, and 47 strategies to help GCE achieve its vision.

GOALS	SUMMARY	FOCUS AREAS
ENERGY SAVINGS	• Achieve energy efficiency and conservation savings resulting in at least 12 percent total energy savings by 2030 over a 2019 baseline, which will require an average of at least 1.5 percent total annual energy use reduction from 2023 through 2030. As technology and funding improves, work for increased total savings.	• Residential Sector • Commercial, Agricultural • Industrial Sector • Public Institutions
CARBON-FREE ELECTRICITY	• Garfield County electricity will be 100 percent carbon-free by 2030 through grid-supplied resources and local renewable installations, as a means to a stronger, more resilient, and energy-secure economy and region.	• On-Site Solar • Community-Scale Solar • Carbon-Free Grid • Locally-Based Renewable Energy Sources
CLEAN MOBILITY	• Transition at least 15 percent of all registered vehicles to zero-emissions electric by 2030; support alternative fuels where electric is not yet feasible or where alternative fuels are desirable; help increase mode share for biking, walking, and transit.	• Transportation Electrification • Increase Biking, Walking • Transit Mode Share
GREENHOUSE GAS EMISSIONS	• Reduce GHG emissions related to the electric supply by 100% by 2030. • Reduce GHG emissions related to natural gas usage, as well as related to utilities' commitment to cleaner delivery and supply, by 10% by 2030.	• Building Electrification
CLEAN ENERGY ECONOMIC DEVELOPMENT AND JOBS	• Accelerate and harness the economic benefits of energy efficiency, clean energy, and clean mobility for the benefit of the residents and communities of Garfield County; find ways to address any economic impacts of transitioning to clean energy.	• Mobilizing Funding, Incentives, and Investment • Education, Training, and Capacity Building • Policy and Innovation

GARFIELD CLEAN ENERGY

Xcel Energy®

PARTNERS IN ENERGY
An Xcel Energy Community Collaboration

Town of Parachute | City of Rifle | Town of Silt
Town of New Castle | City of Glenwood Springs
Town of Carbondale | Garfield County
Roaring Fork Transportation Authority
Colorado Mountain College | Holy Cross Energy
Garfield County Libraries

Board Meeting Minutes: Friday, May 16th, 2025, 1:00 - 3:00 p.m.
Morgridge Commons at CMC, with some members attending virtually

Minutes taken by Christina Matzl, CLEER

Board members attending

City of Rifle:	Chair, Sean Strode
Garfield County:	Treasurer, Tom Jankovsky
Town of Silt:	Kim Ingelhart
CMC:	Ryan Shepherd
Town of New Castle:	Secretary, Bruce Leland
RFTA:	Francie Jacober
Town of Carbondale:	Vice Chair, Jess Robison
City of Glenwood Springs:	Steve Smith, Erin Zalinski

Affiliate members present

Holy Cross Energy:	Mike Steiner

Board members not present

Town of Parachute:	Chris Jackson
Garfield County Libraries:	Jamie LaRue (affiliate)

Others attending

CLEER:	Morgan Hill, Christina Matzl, Lauren Suhrbier (virtual), Heidi McCullough
Public:	Dave Renninger (New GarCo facilities director)
Presenters:	Charley Haupt (New Energy Technology), Adam Berry (Colorado Energy Office)

Call meeting to order:
Sean Strode called the meeting to order at 1:04 p.m.

Roll call:
Bruce Leland conducted the roll call.

Board member and public comment:

- Francie provided an update on the RFTA retreat. They discussed transportation demand and the possibility of Garfield County becoming a RFTA member. Tom brought up the tax issues the community has discussed.
    - No fare pilot program will be implemented for October.

Regular business:
Approval of meeting minutes and financials

- *Tom Jankovsky moved to approve the January and February financials, seconded by Jess Robison. All in favor (1:16)*

Approval of March 21st meeting minutes

- *Bruce Leland moved to approve the meeting minutes, seconded by Sean Strode. Tom Jankovsky abstained. All in favor (1:18)*

Approval of March 2025 financials

- Tom discussed the standing on the financials and noted that the EECBG funds are not likely to come through.
  - Morgan explained that this will not impact the budget because it will not show revenue or expenditures. Funds are technically not frozen, but contacts at DOE are functionally non-responsive.
  - These funds were meant for ReEnergize rebates.
  - There should be additional revenue coming in from the Energy Codes Adoption and Enforcement grant final invoice.
- *Tom Jankovsky moved to approve the March financials, seconded by Jess Robison. All in favor* (1:23)

Quarter 1 report

- Morgan shared a review of the Q1 report.
  - Items of note were the commercial outreach that has happened and the application clinics.
  - Bruce pointed out the need to make corrections on the Silt location in the commercial consultation section.
  - Francie asked questions about the support the Carbondale pool has received, and Heidi clarified that GCE has been supporting them with grant funds and Direct Pay advising. The grants support renewables and infrastructure, HVAC, and EV charging.

<u>Round robin updates</u>

- Dave Renninger provided an update on his new role as the Facilities Director for Garfield County.
  - He previously worked in healthcare, non-profit, and the private sector, and has a diverse operational history. He also hopes to build on the success of the previous and existing team.
- Bruce shared approval of an apartment complex in New Castle. Additional townhouse approvals are in process.
- Jess shared that Carbondale is losing its town manager and finance director. So far they have had over 40 applicants for the town manager position.
- Mike Steiner from HCE asked questions about potential data center discussions. Tom was not aware of any applications.

<u>Goal #1: Energy savings</u>

Advanced Energy Management

- Case studies of results - Ryan Shepherd, Colorado Mountain College, and Charley Haupt, New Energy Technology (NET) - GCE member opportunities for energy savings
  - Charley Haupt and Ryan Shepherd provided an overview of the AEM program and shared the successes seen recently by CMC and RFSD.
  - AEM is Advanced Energy Management. It is a data-based energy tracking program to help facilities make data-driven decisions for energy savings.
  - CLEER started tracking in 2008. COVID deeply impacted all energy management programs due to dramatic increases in ventilation.
  - The AEM program focuses on conservation culture, which needs operator support and participation.

- **CMC**
  - The college is showing a 1% decrease in all energy bills, which takes into consideration a 1.4% increase in energy use from the addition of EV chargers across all college locations.
  - This also considers load increases in some of the largest buildings, as well as an increase in heating demand.
  - Gas has reduced due to boiler replacements and some all-electric upgrades.
- **RFSD**
  - District operations ran very efficiently with the prior program, then Covid hit, and performance dropped. The pilot program with CLEER began in July '24, and ENERGY STAR scores are increasing.
  - Benchmarking supports tracking long-term building performance progress. 15-minute interval data helps see the daily energy use.
  - Jess Robison asked about the teacher's required removal of personal fridges and other appliances.
    - Charley explained that the occupants (teachers) can help the program by removing plug loads, but can also impact the program by not supporting change. The request for removal comes from the District.
- Dave asked about bad habits that may be seen by custodians, occupants etc.
  - The best results are seen when everyone is participating. This does require time and communications.
- Sean asked what is the buy in
  - RFSD has invested about 80k and anticipates 300k in savings
- Ryan expressed the high value of the data for his operations at CMC
- Tom asked Ryan about the ROI of the EV chargers
  - CMC is charging customers just below the electricity rate, and CMC was able to choose the rate.
  - More discussion progressed about EV chargers with the group.

2021 International Energy Conservation Code (IECC) policy update and member discussion

- Adam Berry, Colorado Energy Office
  - The state will be requiring municipalities to update to the 2021 IECC if they update any of their building codes.
  - Exemption for the wildfire resilience code which statute was changed to 9 months, after then it must be adopted no matter what. Adoption of the wildfire code will not trigger the building code adoption requirement.
  - The National Electric Code (NEC) is more nuanced. Some jurisdictions do adopt or not. When NEC is adopted that will trigger the requirement to adopt the newest energy code. The new update will come in August 2026. The statute was changed to accommodate code adoption timeline, but it will still be required.
  - The next updated energy code will be released in 2026. 2021 is currently the accepted code. After 2026 there will be a 2024 minimum code. 2024 is currently an option, though not required.
  - Towns must adopt the energy code by June 30, 2030 or when electric code is adopted, whichever is sooner.
- CLEER coordinated trainings for building code officials with grants from CEO and other contracts.
  - Jess asked if an architecture firm could pay to schedule additional training.
  - There were several trainings aimed at different audiences.
  - Silt is in the midst of code updates as well.
  - There are consultants available to support the writing and adoption of the new codes.
  - Bruce said New Castle really appreciated the consultant they used.

        - The building official managed the process and recommended the change. Thirteen new home permits have been issued under the code and several remodel permits. Require ENERGY STAR appliances with the code. New Castle planned the transition to be gradual.
    - Contractors are available including NORESCO and Shums Coda, who primarily support code drafting and code trainings. All at no cost through the CEO.
    - Town of Carbondale just adopted the 2021 IECC. The process was not as seamless as New Castle's sounded. The town was very considerate of the community's and staff's needs. They needed to update the fire code and additional codes prior to the building code so the process was slower. Shums Coda supported the writing.
    - Tom expressed his disappointment with the state for not considering the impacts of these requirements to rural communities.
    - Heidi explained that Colorado is one of only 7 states that do not require statewide code adoption. Also, cost analyses show that the energy savings from updated codes pay off the additional costs rapidly for the owner and on average there is about a 1% increase in costs.

<u>Goal #2: Local renewable energy production</u>
Geothermal technical workshop, market building, and pre-development support

- Geothermal Heating and Cooling Technical Exchange event bringing together national and state organizations: June 6th, Glenwood Springs
    - Lauren explained the TENs event coming up on the 6th. This includes speakers from contractors and engineering firms who will be talking about projects and statewide feasibility. They will share costs as well.
    - Steve Smith asked who from the municipalities should go.
        - Attendees could include public works, planning and engineering staff as well as elected officials. They can learn from other jurisdictions and could explore opportunities to install TENs alongside existing projects.

<u>Goal #3: Clean mobility</u>
BikeThere event on June 25th

- Reminder that we do this because not everyone can bike to work.
- Event will include bike decorating activities, food, and prizes. We are currently trying to get an e-bike donated for a prize as well.

Next meeting is July 18th.

<u>Adjournment</u>
The meeting ended at 3:05. Motion to adjourn by Francie Jacober, seconded by Erin Zalinski [3:05]

GARFIELD CLEAN ENERGY COLLABORATIVE

By: _____
Sean Strode, Chairperson

ATTEST: _____
Bruce Leland, Secretary

Garfield Clean Energy
P&L Budget vs. Actual
January through April 2025

	Jan - Apr 25	Budget	$ Over Budget	% of Budget
Income				
3000 · Partnership Funding				
3100 · Garfield County	315,000.00	315,000.00	0.00	100.0%
3200 · Parachute	3,400.00	3,400.00	0.00	100.0%
3300 · Rifle	12,100.00	12,100.00	0.00	100.0%
3400 · Silt	3,600.00	3,600.00	0.00	100.0%
3500 · New Castle	17,300.00	17,300.00	0.00	100.0%
3600 · Glenwood Springs	64,000.00	64,000.00	0.00	100.0%
3700 · Carbondale	42,000.00	42,000.00	0.00	100.0%
3800 · Colorado Mountain College	38,700.00	40,000.00	-1,300.00	96.75%
4200 · RFTA	49,500.00	49,500.00	0.00	100.0%
Total 3000 · Partnership Funding	545,600.00	546,900.00	-1,300.00	99.76%
5000 · Other Funding				
5100 · Community Partners	3,500.00	10,000.00	-6,500.00	35.0%
5300 · Grants	0.00	77,080.00	-77,080.00	0.0%
5500 · Affiliate - Holy Cross Energy	12,500.00	12,500.00	0.00	100.0%
5600 · Affiliate - Library District	11,100.00	11,100.00	0.00	100.0%
Total 5000 · Other Funding	27,100.00	110,680.00	-83,580.00	24.49%
Total Income	572,700.00	657,580.00	-84,880.00	87.09%
Gross Profit	572,700.00	657,580.00	-84,880.00	87.09%
Expense				
Energy Efficency Energy Sav Pro				
10000 · Commercial Sector				
11000 · Energy Coaching	13,125.20	50,000.00	-36,874.80	26.25%
12000 · Outreach/Educ/Training/Website	6,241.71	20,000.00	-13,758.29	31.21%
13000 · Commerical Energy Efficiency Re	0.00	0.00	0.00	0.0%
Total 10000 · Commercial Sector	19,366.91	70,000.00	-50,633.09	27.67%
20000 · Residential Sector				
21000 · Energy Coaching	43,041.90	102,000.00	-58,958.10	42.2%
22000 · Outreach/Educ/Training/Website	26,840.06	50,000.00	-23,159.94	53.68%
Total 20000 · Residential Sector	69,881.96	152,000.00	-82,118.04	45.98%
21110 · GCE ReEnergize Rebates	8,168.95	20,000.00	-11,831.05	40.85%
21120 · EECBG ReEnergize Rebates	0.00	77,080.00	-77,080.00	0.0%
Total Energy Efficency Energy Sav Pro	97,417.82	319,080.00	-221,662.18	30.53%
30000 · Clean Mobility				
31000 · Transportation	10,661.20			
32000 · Efficient Vehicles/Fleets				
32100 · Fleets, Fuels Workshop/Training	0.00	42,000.00	-42,000.00	0.0%
32200 · Efficient Vehicles/Alt Fuels	6,719.90	25,000.00	-18,280.10	26.88%
Total 32000 · Efficient Vehicles/Fleets	6,719.90	67,000.00	-60,280.10	10.03%
Total 30000 · Clean Mobility	17,381.10	67,000.00	-49,618.90	25.94%
40000 · Renewable Energy				
41000 · Technical assistance & Educatn	6,242.50	18,000.00	-11,757.50	34.68%
42000 · Implementation of Local Renewab	3,382.50	10,000.00	-6,617.50	33.83%

Garfield Clean Energy
P&L Budget vs. Actual
January through April 2025

	Jan - Apr 25	Budget	$ Over Budget	% of Budget
Total 40000 · Renewable Energy	9,625.00	28,000.00	-18,375.00	34.38%
50000 · Government Facilities				
51000 · Energy Data Mgt/Bldg engy navig	19,971.50	68,000.00	-48,028.50	29.37%
52000 · Active Energy Mgt Coaching	8,971.60	42,000.00	-33,028.40	21.36%
Total 50000 · Government Facilities	28,943.10	110,000.00	-81,056.90	26.31%
60000 · Special Projects				
61000 · Updated Energy Plan Resources,	2,169.80	11,500.00	-9,330.20	18.87%
62000 · 2023 Goal 5-Econ Devol, Workfor	1,155.00	18,000.00	-16,845.00	6.42%
Total 60000 · Special Projects	3,324.80	29,500.00	-26,175.20	11.27%
90000 · Countywide GCE Partnership Svc				
91000 · Proj mgmt/plan/report/mtgs/budg				
91000.1 · Audit/Financial review	0.00	6,000.00	-6,000.00	0.0%
91000.2 · CIRSA liability Insurance	2,495.61	2,400.00	95.61	103.98%
91000 · Proj mgmt/plan/report/mtgs/budg - Other	29,104.98	80,000.00	-50,895.02	36.38%
Total 91000 · Proj mgmt/plan/report/mtgs/budg	31,600.59	88,400.00	-56,799.41	35.75%
92000 · Legal Services	1,372.50	3,000.00	-1,627.50	45.75%
93000 · Accounting/Bookkeeping	2,192.50	7,000.00	-4,807.50	31.32%
95000 · Contingency	0.00	3,000.00	-3,000.00	0.0%
Total 90000 · Countywide GCE Partnership Svc	35,165.59	101,400.00	-66,234.41	34.68%
Total Expense	191,857.41	654,980.00	-463,122.59	29.29%
Net Income	**380,842.59**	**2,600.00**	**378,242.59**	**14,647.79%**

Garfield Clean Energy
Prior Month Paid Bills

Type	Date	Num	Name	Clr	Credit
103 · Alpine Bank (4668)					
Deposit	04/08/2025			X	
Bill Pmt -Check	04/15/2025	ACH	Balanced Bookkeeping & Payroll, Inc.	X	473.75
Bill Pmt -Check	04/15/2025	bill pay	New Energy Technology, Inc	X	4,810.00
Bill Pmt -Check	04/15/2025	bill pay	Clean Energy Economy for the Region I...	X	46,315.46
Total 103 · Alpine Bank (4668)					51,599.21
TOTAL					**51,599.21**

Garfield Clean Energy
A/R Aging Summary
As of April 30, 2025

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
CD Jones	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Colorado Energy Office	0.00	0.00	0.00	0.00	2,640.00	2,640.00
Energy Smart Colorado	500.00	0.00	0.00	0.00	0.00	500.00
Holy Cross Energy	500.00	0.00	0.00	0.00	0.00	500.00
Walking Mountains Science Center	500.00	0.00	0.00	0.00	0.00	500.00
Xcel Energy	1,000.00	0.00	0.00	0.00	0.00	1,000.00
TOTAL	**3,500.00**	**0.00**	**0.00**	**0.00**	**2,640.00**	**6,140.00**

Garfield Clean Energy
Balance Sheet
Accrual Basis — **As of April 30, 2025**

	Apr 30, 25
ASSETS	
Current Assets	
Checking/Savings	
103 · Alpine Bank (4668)	443,969.17
Total Checking/Savings	443,969.17
Accounts Receivable	
110 · Accounts Receivable	6,140.00
Total Accounts Receivable	6,140.00
Total Current Assets	450,109.17
TOTAL ASSETS	**450,109.17**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	40,279.74
Total Accounts Payable	40,279.74
Total Current Liabilities	40,279.74
Total Liabilities	40,279.74
Equity	
320 · Retained Earnings	28,986.84
Net Income	380,842.59
Total Equity	409,829.43
TOTAL LIABILITIES & EQUITY	**450,109.17**

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **April 2025**

	GCE	TOTAL
Income		
5000 · Other Funding		
5100 · Community Partners	3,500.00	3,500.00
Total 5000 · Other Funding	3,500.00	3,500.00
Total Income	3,500.00	3,500.00
Gross Profit	3,500.00	3,500.00
Expense		
Energy Efficency Energy Sav Pro		
10000 · Commercial Sector		
11000 · Energy Coaching	3,025.00	3,025.00
12000 · Outreach/Educ/Training/Website	1,986.04	1,986.04
Total 10000 · Commercial Sector	5,011.04	5,011.04
20000 · Residential Sector		
21000 · Energy Coaching	8,732.90	8,732.90
22000 · Outreach/Educ/Training/Website	5,256.40	5,256.40
Total 20000 · Residential Sector	13,989.30	13,989.30
21110 · GCE ReEnergize Rebates	2,636.00	2,636.00
Total Energy Efficency Energy Sav Pro	21,636.34	21,636.34
30000 · Clean Mobility		
31000 · Transportation	3,318.70	3,318.70
32000 · Efficient Vehicles/Fleets		
32200 · Efficient Vehicles/Alt Fuels	1,485.00	1,485.00
Total 32000 · Efficient Vehicles/Fleets	1,485.00	1,485.00
Total 30000 · Clean Mobility	4,803.70	4,803.70
40000 · Renewable Energy		
41000 · Technical assistance & Educatn	605.00	605.00
42000 · Implementation of Local Renewab	220.00	220.00
Total 40000 · Renewable Energy	825.00	825.00
50000 · Government Facilities		
51000 · Energy Data Mgt/Bldg engy navig	4,986.00	4,986.00
52000 · Active Energy Mgt Coaching	425.70	425.70
Total 50000 · Government Facilities	5,411.70	5,411.70
60000 · Special Projects		
61000 · Updated Energy Plan Resources,	946.30	946.30
62000 · 2023 Goal 5-Econ Devol, Workfor	55.00	55.00
Total 60000 · Special Projects	1,001.30	1,001.30
90000 · Countywide GCE Partnership Svc		
91000 · Proj mgmt/plan/report/mtgs/budg	5,749.70	5,749.70
93000 · Accounting/Bookkeeping	410.00	410.00
Total 90000 · Countywide GCE Partnership Svc	6,159.70	6,159.70
Total Expense	39,837.74	39,837.74
Net Income	**-36,337.74**	**-36,337.74**

Garfield Clean Energy
P&L Budget vs. Actual
January through May 2025

	Jan - May 25	Budget	$ Over Budget	% of Budget
Income				
3000 · Partnership Funding				
3100 · Garfield County	315,000.00	315,000.00	0.00	100.0%
3200 · Parachute	3,400.00	3,400.00	0.00	100.0%
3300 · Rifle	12,100.00	12,100.00	0.00	100.0%
3400 · Silt	3,600.00	3,600.00	0.00	100.0%
3500 · New Castle	17,300.00	17,300.00	0.00	100.0%
3600 · Glenwood Springs	64,000.00	64,000.00	0.00	100.0%
3700 · Carbondale	42,000.00	42,000.00	0.00	100.0%
3800 · Colorado Mountain College	38,700.00	40,000.00	-1,300.00	96.75%
4200 · RFTA	49,500.00	49,500.00	0.00	100.0%
Total 3000 · Partnership Funding	545,600.00	546,900.00	-1,300.00	99.76%
5000 · Other Funding				
5100 · Community Partners	3,500.00	10,000.00	-6,500.00	35.0%
5300 · Grants				
5300.2 · Energy Code Adop & Enforcement	13,447.50			
5300 · Grants - Other	0.00	77,080.00	-77,080.00	0.0%
Total 5300 · Grants	13,447.50	77,080.00	-63,632.50	17.45%
5500 · Affiliate - Holy Cross Energy	12,500.00	12,500.00	0.00	100.0%
5600 · Affiliate - Library District	11,100.00	11,100.00	0.00	100.0%
Total 5000 · Other Funding	40,547.50	110,680.00	-70,132.50	36.64%
Total Income	586,147.50	657,580.00	-71,432.50	89.14%
Gross Profit	586,147.50	657,580.00	-71,432.50	89.14%
Expense				
Energy Efficency Energy Sav Pro				
10000 · Commercial Sector				
11000 · Energy Coaching	14,582.70	50,000.00	-35,417.30	29.17%
12000 · Outreach/Educ/Training/Website	6,406.71	20,000.00	-13,593.29	32.03%
13000 · Commerical Energy Efficiency Re	0.00	0.00	0.00	0.0%
Total 10000 · Commercial Sector	20,989.41	70,000.00	-49,010.59	29.99%
20000 · Residential Sector				
21000 · Energy Coaching	51,018.00	102,000.00	-50,982.00	50.02%
22000 · Outreach/Educ/Training/Website	30,599.92	50,000.00	-19,400.08	61.2%
Total 20000 · Residential Sector	81,617.92	152,000.00	-70,382.08	53.7%
21110 · GCE ReEnergize Rebates	8,168.95	20,000.00	-11,831.05	40.85%
21120 · EECBG ReEnergize Rebates	0.00	77,080.00	-77,080.00	0.0%
Total Energy Efficency Energy Sav Pro	110,776.28	319,080.00	-208,303.72	34.72%
30000 · Clean Mobility				
31000 · Transportation	17,914.60			
32000 · Efficient Vehicles/Fleets				
32100 · Fleets, Fuels Workshop/Training	0.00	42,000.00	-42,000.00	0.0%
32200 · Efficient Vehicles/Alt Fuels	7,882.00	25,000.00	-17,118.00	31.53%
Total 32000 · Efficient Vehicles/Fleets	7,882.00	67,000.00	-59,118.00	11.76%
Total 30000 · Clean Mobility	25,796.60	67,000.00	-41,203.40	38.5%

Garfield Clean Energy
P&L Budget vs. Actual
January through May 2025

	Jan - May 25	Budget	$ Over Budget	% of Budget
40000 · Renewable Energy				
41000 · Technical assistance & Educatn	7,177.50	18,000.00	-10,822.50	39.88%
42000 · Implementation of Local Renewab	4,601.30	10,000.00	-5,398.70	46.01%
Total 40000 · Renewable Energy	11,778.80	28,000.00	-16,221.20	42.07%
50000 · Government Facilities				
51000 · Energy Data Mgt/Bldg engy navig	24,957.50	68,000.00	-43,042.50	36.7%
52000 · Active Energy Mgt Coaching	12,184.70	42,000.00	-29,815.30	29.01%
Total 50000 · Government Facilities	37,142.20	110,000.00	-72,857.80	33.77%
60000 · Special Projects				
61000 · Updated Energy Plan Resources,	2,169.80	11,500.00	-9,330.20	18.87%
62000 · 2023 Goal 5-Econ Devol, Workfor	1,925.00	18,000.00	-16,075.00	10.69%
Total 60000 · Special Projects	4,094.80	29,500.00	-25,405.20	13.88%
90000 · Countywide GCE Partnership Svc				
91000 · Proj mgmt/plan/report/mtgs/budg				
91000.1 · Audit/Financial review	0.00	6,000.00	-6,000.00	0.0%
91000.2 · CIRSA liability Insurance	2,495.61	2,400.00	95.61	103.98%
91000 · Proj mgmt/plan/report/mtgs/budg - Other	34,483.78	80,000.00	-45,516.22	43.11%
Total 91000 · Proj mgmt/plan/report/mtgs/budg	36,979.39	88,400.00	-51,420.61	41.83%
92000 · Legal Services	1,372.50	3,000.00	-1,627.50	45.75%
93000 · Accounting/Bookkeeping	2,815.00	7,000.00	-4,185.00	40.21%
95000 · Contingency	0.00	3,000.00	-3,000.00	0.0%
Total 90000 · Countywide GCE Partnership Svc	41,166.89	101,400.00	-60,233.11	40.6%
Total Expense	230,755.57	654,980.00	-424,224.43	35.23%
Net Income	**355,391.93**	**2,600.00**	**352,791.93**	**13,668.92%**

Garfield Clean Energy
Prior Month Paid Bills

Type	Date	Num	Name	Clr	Credit
103 · Alpine Bank (4668)					
Bill Pmt -Check	05/15/2025	bill pay	New Energy Techno...	X	4,810.00
Bill Pmt -Check	05/15/2025	bill pay	Clean Energy Econo...	X	34,617.74
Deposit	05/19/2025			X	
Bill Pmt -Check	05/20/2025	ACH	Balanced Bookkeepi...	X	410.00
Deposit	05/28/2025			X	
Total 103 · Alpine Bank (4668)					39,837.74
TOTAL					**39,837.74**

Garfield Clean Energy
A/R Aging Summary
As of May 31, 2025

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Colorado Energy Office	0.00	13,447.50	0.00	0.00	2,640.00	16,087.50
Holy Cross Energy	0.00	500.00	0.00	0.00	0.00	500.00
Xcel Energy	0.00	1,000.00	0.00	0.00	0.00	1,000.00
TOTAL	**0.00**	**14,947.50**	**0.00**	**0.00**	**2,640.00**	**17,587.50**

Garfield Clean Energy
Balance Sheet
Accrual Basis — **As of May 31, 2025**

	May 31, 25
ASSETS	
Current Assets	
Checking/Savings	
103 · Alpine Bank (4668)	406,131.43
Total Checking/Savings	406,131.43
Accounts Receivable	
110 · Accounts Receivable	17,587.50
Total Accounts Receivable	17,587.50
Total Current Assets	423,718.93
TOTAL ASSETS	**423,718.93**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	39,340.16
Total Accounts Payable	39,340.16
Total Current Liabilities	39,340.16
Total Liabilities	39,340.16
Equity	
320 · Retained Earnings	28,986.84
Net Income	355,391.93
Total Equity	384,378.77
TOTAL LIABILITIES & EQUITY	**423,718.93**

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **May 2025**

	GCE	TOTAL
Income		
5000 · Other Funding		
5300 · Grants		
5300.2 · Energy Code Adop & Enforcement	13,447.50	13,447.50
Total 5300 · Grants	13,447.50	13,447.50
Total 5000 · Other Funding	13,447.50	13,447.50
Total Income	13,447.50	13,447.50
Gross Profit	13,447.50	13,447.50
Expense		
Energy Efficency Energy Sav Pro		
10000 · Commercial Sector		
11000 · Energy Coaching	1,457.50	1,457.50
12000 · Outreach/Educ/Training/Website	165.00	165.00
Total 10000 · Commercial Sector	1,622.50	1,622.50
20000 · Residential Sector		
21000 · Energy Coaching	7,976.10	7,976.10
22000 · Outreach/Educ/Training/Website	3,759.86	3,759.86
Total 20000 · Residential Sector	11,735.96	11,735.96
Total Energy Efficency Energy Sav Pro	13,358.46	13,358.46
30000 · Clean Mobility		
31000 · Transportation	7,253.40	7,253.40
32000 · Efficient Vehicles/Fleets		
32200 · Efficient Vehicles/Alt Fuels	1,162.10	1,162.10
Total 32000 · Efficient Vehicles/Fleets	1,162.10	1,162.10
Total 30000 · Clean Mobility	8,415.50	8,415.50
40000 · Renewable Energy		
41000 · Technical assistance & Educatn	935.00	935.00
42000 · Implementation of Local Renewab	1,218.80	1,218.80
Total 40000 · Renewable Energy	2,153.80	2,153.80
50000 · Government Facilities		
51000 · Energy Data Mgt/Bldg engy navig	4,986.00	4,986.00
52000 · Active Energy Mgt Coaching	3,213.10	3,213.10
Total 50000 · Government Facilities	8,199.10	8,199.10
60000 · Special Projects		
62000 · 2023 Goal 5-Econ Devol, Workfor	770.00	770.00
Total 60000 · Special Projects	770.00	770.00
90000 · Countywide GCE Partnership Svc		
91000 · Proj mgmt/plan/report/mtgs/budg	5,378.80	5,378.80
93000 · Accounting/Bookkeeping	622.50	622.50
Total 90000 · Countywide GCE Partnership Svc	6,001.30	6,001.30
Total Expense	38,898.16	38,898.16
Net Income	**-25,450.66**	**-25,450.66**

Garfield Clean Energy 2025 Quarter 2 Report

Prepared by CLEER: Clean Energy Economy for the Region
(970) 704-9200 • www.GarfieldCleanEnergy.org

Residential Program

GCE's residential program provides energy efficiency consulting and rebates to Garfield County residents. The goal of the program is to help each client understand their energy use and take steps to reduce energy use in their home. This includes connecting participants with available funding sources, rebates, and tax credits. The measures that were taken and reported to the CLEER team are then tracked for reporting.

Residential program summary

Residential totals include both ReEnergize projects, CORE, and Glenwood Springs Electric rebates, and the energy and financial savings achieved from these projects.

Total Residential Activity Summary	Q1	Q2
Residential upgrades completed	13	8
Residential Coaching Requests	170	60
Annual Carbon Savings (Tonnes/yr)	11.46	21
Total project costs	$71,262	$126,361
Total rebate amount	$29,953	$15,713
Estimated annual energy cost savings	$2,017	$2,440

ReEnergize program summary

ReEnergize is a GCE-funded low-to-middle-income rebate program that assists residents of Garfield County with weatherization and energy efficiency upgrades.

- **Program upgrades include:** water heaters, insulation, air sealing, LEDs, windows, programmable thermostats, Energy Star fridges, air source heat pumps/mini-split heat pumps

2025 ReEnergize Garfield County Program to-date	Homes Qualified	Upgrades complete	ReEnergize funding allocated	Additional leveraged rebate funds
Countywide total	**23**	**2**	**$14,111**	**$54,087**
CARE/WAP	**6**			
		As of	7/14/2025	

* The final total paid for projects is lower than the total allocated due to projects coming in under the estimate, the delay in reported totals from the end of 2024, and in 2024 due to the change in expected funds from the EECBG funds that were delayed. This delay resulted in some projects being completed or billed in 2025.

CARE: The Colorado Affordable Residential Energy program provides income-qualified Coloradans, in the 60-80% AMI bracket, in participating counties with free home energy efficiency upgrades for homeowners and renters. It is facilitated by Energy Outreach Colorado.

WAP: The Weatherization Assistance Program helps residents with an income less than 60% of the state median income (SMI), and covers a variety of energy efficiency and weatherization home upgrades. WAP is a federal program facilitated by the Colorado Energy Office.

Glenwood Springs low-to-medium income (GWS LMI): This program is for Glenwood Springs Electric customers who earn 150% or less AMI. Most people have accessed this funding by applying for ReEnergize, but it is not necessary to do so. By utilizing these funds for GWSE customers, GCE was able to increase the number of households that could be served across the County.

Commercial Program

Commercial Coaching:
CLEER's Buildings Specialists provide energy coaching and technical support to businesses, governments, and other organizations throughout the County. Technical support includes identifying upgrades for customer-owned buildings, rated equipment performance verification, equipment recommendations, and research on rebates and tax credits available.

Quarter two was more heavily focused on contractor heat pump trainings and municipal code trainings, resulting in fewer outreach opportunities.

Commercial Program Summary

Commercial activity summary	Q1	Q2
Commercial upgrades completed	0	0
Commercial building walk-throughs and site visits	10	1
Commercial Coaching Requests	5	0

Upgrades that earn rebates often include lighting and HVAC improvements. Commercial walk-throughs entail an assessment of the building and are followed by a summary report detailing suggested improvements and financial support to make those improvements.

*Commercial rebates are available from Glenwood Springs Electric, Black Hills Energy, Municipal Energy MEAN, Xcel Energy, and Holy Cross Energy.

Commercial Program Direct Consultation Summary

Commercial entity	Community	Technical Consultation	Walk-through Date
Q1 consultation: 10			
RFTA follow-up	GWS	1/7/2025	
Hot Springs Pool follow-up	GWS	1/7/2025	
Main Line Social	Carbondale	1/8/2025	
Brettleberg follow-up	Garfield County	1/22/2025	
River Center	Silt		1/22/2025
River Nest	Silt	1/23/2025	
RVR walkthrough	Carbondale		1/28/2025
Brettleberg follow-up	Garfield County	2/20/2025	
Little Blue consultation	Carbondale	2/25/2025	
RVR follow-up	Carbondale	3/14/2025	
Q2 walk-through/site visits: 1			
Multi-family walkthrough	GWS		5/22/2025

Advanced Energy Management

Program Summary

Garfield Clean Energy's Advanced Energy Management program tracks natural gas and electricity use for GCE member buildings and provides coaching on energy savings measures.

- Tracking 240 utility bills monthly
- Monitoring 15-minute interval data for 35 GCE buildings. Totals in the tables below do not include water treatment facilities
- Half of buildings tracked for savings reduced energy use in Q2 compared to 2024

AEM savings Summary	Q1	Q2
Buildings tracked per event/quarter	21	22
Total quarterly kWh savings over 2023	-51,647	-11,164
Percent savings reduction	-3%	-1%
Estimated avoided costs	-$6,198	-$1,340
Carbon Savings (MT CO2e)	0	0

Buildings that saved energy	5	11
total kWh saved	18,896	71,495
% savings	3%	4%
Estimated avoided costs	$2,268	$8,579
Carbon Savings (MT CO2e)	15.1	57.3

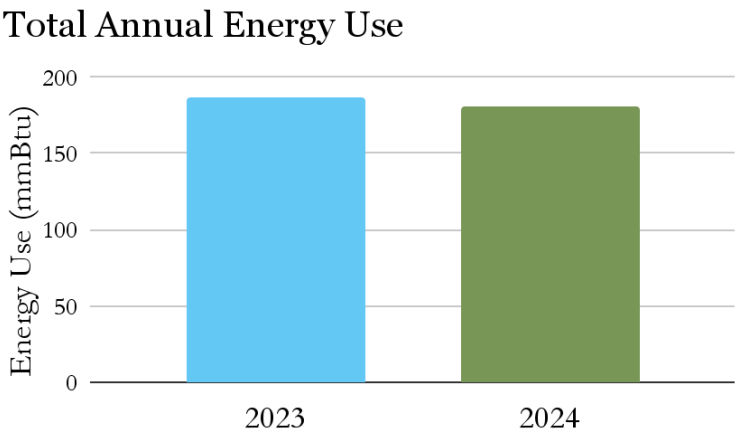
Holiday shutdown savings

Nearly all buildings saved energy over the 4th of July weekend. We compared the 4th-6th for all buildings. While there is still room for opportunity at many of the buildings, to have nearly all (including water treatment plants) save energy is a great success.

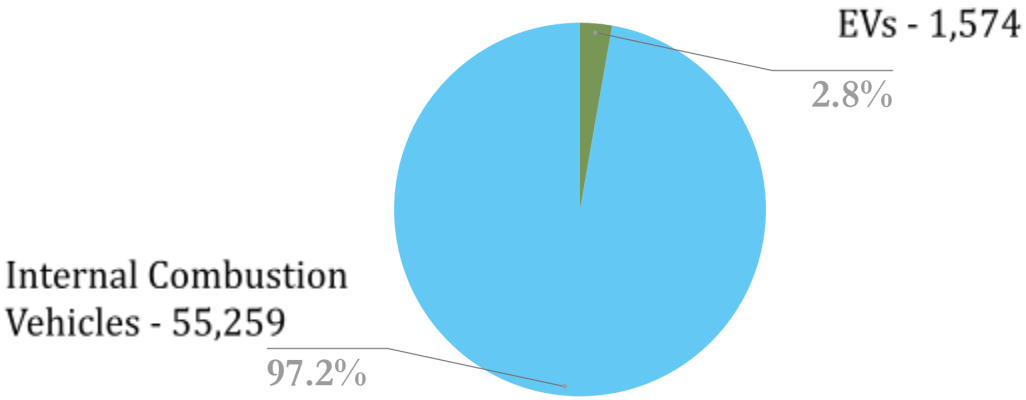
AEM savings Summary	July 4th
Buildings tracked per event/quarter	27
Total quarterly kWh savings over 2023	2,424
Percent savings reduction	3%
Estimated avoided costs	$291
Carbon Savings (MT CO2e)	1.9
Buildings that saved energy	20
total kWh saved	7,202
% savings	10%
Estimated avoided costs	$864
Carbon Savings (MT CO2e)	5.8

Annual savings totals

In 2024, the utility bills for all buildings confirmed an overall 4% reduction in energy use for both electricity and natural gas. This resulted in energy cost reductions of **$172,647**.

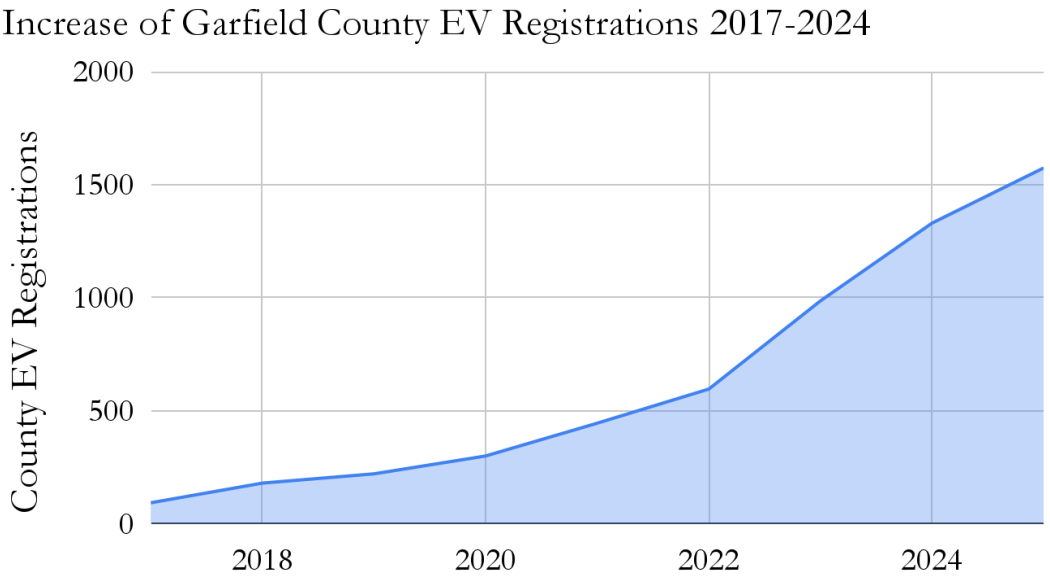


Transportation Program Summary



Registered Vehicles in Garfield County 2025

Transportation Totals Helped by GCE	
Program	**Deliverables**
EV charging ports	156 total (103 Level 2 ports and 53 DCFC ports)
BikeThere	Successful BikeThere events in all municipalities



Events Summary

Listed below are the events that have occurred to date. Many events that occurred in quarter two were in the planning process during quarter one.

Event/ Webinar name	Date	Location	Participants
Charge Ahead Colorado Webinar	1/14/2025	Virtual	30
Kathryn Senor Elementary 4th grade presentation	2/11/2025	Kathryn Senor Elementary, New Castle	15
Heat Pumps for Homes	2/13/2025	CMC Glenwood Springs	5
Drive Clean Colorado Summit	2/27/2025		
Rifle ERAP Stakeholder Workshop #3	3/11/2025	CMC Rifle	24
Save Energy Save Money Application Clinic	3/27/2025	Morgridge Commons, GWS	25
Save Energy Save Money Application Clinic	3/27/2025	Silt Branch Library	5
Save Energy Save Money Application Clinic	3/28/2025	Rifle Branch Library	6
Save Energy Save Money Application Clinic	3/28/2025	Grand Valley Recreation Center, Battlement Mesa	5
Top 5 Home Energy Upgrades	4/3/2025	CMC Glenwood Springs	2
Heat Pumps in New Construction	4/9/2025	Webinar	
Heat Pumps for HVAC Contractors	4/16/2025	Webinar	
Heat Pumps for Ducted Homes	4/23/2025	Webinar	
Rifle Earth Day	4/26/2025	Rifle Centennial Park	30
New Castle Earth Day	4/26/2025	Burning Mountain Park, New Castle	40
Energy Code Training for Building Professionals	4/29/2025	Glenwood Springs	25
Home Electrification Planning	5/1/25	Webinar	
Residential Heat Pump Training	5/7/2025	Glenwood Springs	40
Heat Pump Water Heaters	5/8/2025	Webinar	
Commercial Energy Codes for Building Professionals	5/13/2025	Glenwood Springs	
Home Hacks to Save Energy and Money	5/14/2025	Rifle	
BikeThere	6/25/2025	Garfield County Libraries	300
GCE Total	**21**		**528**

Media Stories

4/9/2025
Sopris Sun
Carbondale Report: Code updates adopted
https://soprissun.com/code-updates-adopted/

4/11/2025
Glenwood Springs Post Independent
Be smart about smart meters and new time-of-use electricity rates
https://www.postindependent.com/opinion/garfield-clean-energy-column-be-smart-about-smart-meters-and-new-time-of-use-electricity-rates/

4/25/2025
Glenwood Springs Post Independent
RFSD Superintendent's column: Budgeting for the work ahead
https://www.postindependent.com/opinion/columns/rfsd-superintendents-column-budgeting-for-the-work-ahead/

6/24/2025
Glenwood Springs Post Independent
BikeThere! Garfield County asks commuters to leave cars behind on Wednesday
https://www.postindependent.com/news/bikethere-garfield-county-asks-commuters-to-leave-cars-behind-on-wednesday/

7/9/2025
Sopris Sun
Colorado's geothermal aspirations persist
https://soprissun.com/cleer-assisting-geothermal-projects-statewide/

7/9/2025
Glenwood Springs Post Independent
Rifle City Council round-up: CLEER plan adopted, project bids awarded
https://www.postindependent.com/news/rifle-city-council-round-up-cleer-plan-adopted-project-bids-awarded/

GRANT PROGRAM OVERVIEW

Local IMPACT Accelerator

Calling All Cities and Counties Across Colorado!

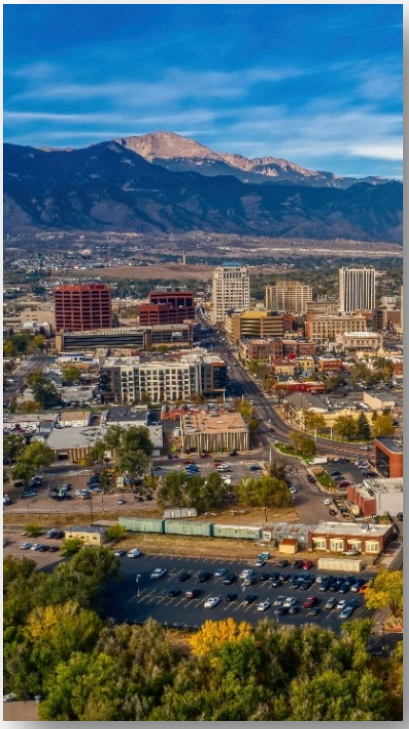
The Colorado Energy Office (CEO) is launching the Local Implementation, Mitigation, and Policy Action (Local IMPACT) Accelerator. The Accelerator will provide $50 million to support local government policy adoption in four key sectors: Buildings, Land Use, Transportation, and Waste. Eligible applicants include local governments (cities, counties, and cohorts led by cities/counties) and Colorado's two federally recognized Tribes.

Make an IMPACT in Your Community

The goal of the Accelerator is to support local governments with policy adoption to bolster local resilience, reduce emissions, and advance other state priorities such as improved air quality. Applicants will be expected to demonstrate local buy-in for policy adoption during the application process, such as a letter from City Council, County Commissioners, or a similar elected body.

Two Grant Rounds in 2025 for Work in 2026

There will be two application rounds in 2025. Each begins with a required Letter of Intent (LOI). The LOI provides applicants with an opportunity to receive feedback on a lower effort version of a grant proposal before submitting the full application. Applicants cannot skip the LOI process and must submit in one of the following LOI rounds:



FIRST ROUND

Opens June 16, 2025. Due August 1, 2025.

SECOND ROUND

Opens October 1, 2025. Due November 17, 2025.

CEO will review all LOIs and inform applicants whether or not they are encouraged to submit a full application. Applicants who receive an "encouraged" decision from CEO can submit a full application between October 1, 2025 and November 5, 2025 for Round One and between January 16, 2026 and February 18, 2026 for Round Two.

To learn more about the Accelerator, email russ.sands1@state.co.us.

Updated May 2025

COLORADO
Energy Office

What types of policy and project funding can you apply for?

The Accelerator was designed to support local governments in adopting new policies that maximize long-term impact. Applicants can apply for policy funding alone or apply for both policy funding and project funding together. Applicants cannot apply for project funding alone. Policy and project funding do not need to be in the same sector. Because contracts will not be finalized until 2026, a sizable amount of the policy work should occur in 2026.

In all cases, policies must go beyond state requirements. Policies that promote early adoption of a forthcoming state mandate or which aim to opt-in to a state directive that is not required may be considered. Additional detail about eligible policies and projects will be available in the Local IMPACT Accelerator Grant Guidance (posted online June 2025). Examples of eligible policy and project funding costs are shown below.

Sector	Accelerator Policy Adoption Areas
Buildings	Policies that promote building energy codes that exceed the forthcoming Model Low Energy and Carbon Code (due statewide by July 2026), energy performance standards, and energy efficiency incentives.
Land Use	Policies that promote compact housing, parking management, EV charging, renewable energy, and discourage greenfield development.
Transportation	Policies that encourage high quality active transportation infrastructure, transit prioritization, transportation demand management, and fee-based vehicle registration incentives.
Waste	Policies that increase waste diversion, promote reuse, and help convert refuse trucks to zero-emission vehicles.

Funding Areas	Eligible Costs for Accelerator Policy and Project Funding
Policy Funding	Efforts that relate to supporting, developing, or adopting one or more sector policies such as: · Stakeholder outreach, education, and facilitation · Consultant support for technical analysis or policy development · Studies that inform policy adoption · Small pilot projects*
Project Funding	Projects that implement or advance one or more sector policies including: · Related equipment purchases, rebate programs, or reduced fee programs · Consultant support for project implementation · Studies that proceed or advance project implementation · Larger pilot projects* · Other incentives or similar efforts to increase policy impact

*Generally, projects that include construction, hiring staff, and long timelines will be less competitive.

To: Garfield Clean Energy Board of Directors

From: Morgan Hill, CLEER Associate Director

Date: July 14, 2025

Re: 2026 draft budget introduction

Introduction and background

In an effort to submit timely membership contribution requests to Garfield Clean Energy Collaborative members as they prepare for the 2025 budget process, a preliminary draft 2025 budget has been developed for the Board's review. The amounts proposed in this draft budget are subject to change based on input from Board members about their entity's potential contribution.

Budget details

A draft proposed budget for 2026 can be found here or as a PDF attachment to this memo. Note that "2026 proposed budget" amounts are included for the revenues portion of the budget since those are more critical for contribution requests, while expense categories only present a draft budget amount based on projected funding availability. This is to allow time for the Board to coordinate with CLEER on the 2026 scope of services and the amounts needed for specific programs.

The incremental increases are intended to support the rising cost of providing programs and services, as well as to facilitate ongoing growth and success for the Collaborative's work.

Several membership dues options are calculated in the revenue rows of the spreadsheet, including:

- 5% increase from 2024 contribution amount, recommended as a base increase by the Finance Committee
- 10% increase, for a visual
- A proposed funding request based on the 5% base increase and guidance from the member entity on their willingness to contribute a higher amount of funding or due to the cost of providing services to that entity

Garfield Clean Energy Collaborative 2026 DRAFT Budget

Acct #		2024 budget	2025 budget	2026 recommended budget	2026 (5% increase)	2026 (10% increase)
	Sources of Funds					
	Beginning fund balance - GCE	$40,000	$20,000			
	Beginning fund balance - DOE	$83,064	$0			
REVENUE						
3000	**Partnership Funding**					
3100	Garfield County	$350,000	$315,000	$315,000	$330,750	$346,500
3200	Parachute	$3,200	$3,400	$3,600	$3,570	$3,740
3300	Rifle	$11,500	$12,100	$12,800	$12,705	$13,310
3400	Silt	$3,400	$3,600	$3,800	$3,780	$3,960
3500	New Castle	$17,300	$17,300	$18,200	$18,165	$19,030
3600	Glenwood Springs	$60,000	$64,000	$68,000	$67,200	$70,400
3700	Carbondale	$40,000	$42,000	$44,200	$44,100	$46,200
3800	Colorado Mountain College	$38,700	$40,000	$42,000	$42,000	$44,000
4200	RFTA	$45,000	$49,500	$52,000	$51,975	$54,450
	Partnership Funding subtotal	**$569,100**	**$546,900**	**$559,600**	**$574,245**	**$601,590**
5000	**Other funding**					
5100	Community Partners	$10,000	$10,000	$10,000		
5300	Grants		$77,080			
5200	Sponsorships					
5400	DOE payment from repurposed loan fund	$0				
5500	Affiliate: Holy Cross Energy	$11,500	$12,500	$13,200	$13,125	$13,750

Garfield Clean Energy Collaborative 2026 DRAFT Budget

Acct #		2024 budget	2025 budget	2026 recommended budget	2026 (5% increase)	2026 (10% increase)
5600	Affiliate: Garfield County Public Library District	$10,500	$11,100	$11,700	$11,655	$12,210
	Total other funding subtotal	**$32,000**	**$110,680**	**$34,900**		
	TOTAL Revenue	**$601,100**	**$657,580**	**$594,500**		
EXPENSES						
	Energy Efficiency Energy Savings Program					
10000	**Commercial, Agricultural, Industrial Sector**					
11000	Energy consulting, coaching, education	$48,000	$50,000	$50,000		
12000	Outreach, communications, website	$22,000	$20,000	$20,000		
13000	Commercial energy efficiency rebates	$20,000	$0			
	Commercial subtotal	**$90,000**	**$70,000**	**$70,000**		
20000	**Residential sector**					
21000	Energy Consulting/coaching	$102,000	$102,000	$102,000		
21100	Energy Consulting - ReEnergize	$0				
22000	Education, Outreach, Training, Website	$44,000	$50,000	$50,000		
	Residential subtotal	**$146,000**	**$152,000**	**$152,000**		
21110	GCE ReEnergize rebate funds	$95,000	$20,000	$75,000		
21120	EECBG ReEnergize rebate funds	$77,080	$77,080	$0		
	Total ReEnergize rebate funds		**$97,080**	**$75,000**		
	Energy Efficiency subtotal	**$408,080**	**$319,080**	**$297,000**		

Garfield Clean Energy Collaborative 2026 DRAFT Budget

Acct #		2024 budget	2025 budget	2026 recommended budget	2026 (5% increase)	2026 (10% increase)
Acct #						
30000	**Clean Mobility**					
31000	Increasing bike, walking, transit modeshare	$42,000	$42,000	$42,000		
32200	Efficient vehicles, alternative fuels, EV planning	$20,000	$25,000	$20,000		
34000	Outreach, education, training, website	$5,000	$0	**$0**		
	Clean Mobility Subtotal	**$67,000**	**$67,000**	**$62,000**		
40000	**Renewable Energy**					
41000	Renewables technical assistance and implementation	$18,000	$18,000	$18,000		
42000	Renewables outreach and education	$15,000	$10,000	$10,000		
	Renewable Energy subtotal	**$33,000**	**$28,000**	**$28,000**		
50000	**Energy Efficiency-Energy Management for GCE Member Governments**					
51000	Energy Data Mgt / LIve bldg and solar data	$64,300	$68,000	$68,000		
52000	Energy Management coaching and services	$40,000	$42,000	$40,000		
	Energy Efficiency for GCE Members subtotal	**$104,300**	**$110,000**	**$108,000**		
60000	**Special Projects - updated goals areas for 2023**					
61000	Updated energy plan resources, tracking, metrics	$10,500	$11,500	$10,500		
62000	2023 Goal 5- Economic Development, Workforce progra	$18,000	$18,000	$15,000		
	Special Projects subtotal	**$28,500**	**$29,500**	**$25,500**		
90000	**GCE Partnership Services**					

Garfield Clean Energy Collaborative 2026 DRAFT Budget

Acct #		2024 budget	2025 budget	2026 recommended budget	2026 (5% increase)	2026 (10% increase)
91000	GCE Program management, Reporting, Strategic Planning, Meetings, Budgeting, Policy	$79,000	$80,000	$80,000		
92000	Legal Services	$3,000	$3,000	$3,000		
93000	Accounting / Bookkeeping	$7,000	$7,000	$7,000		
91000.1	Audit / Financial review	$6,000	$6,000	$6,000		
91000.2	CIRSA Liability Insurance	$2,200	$2,400	$2,400		
95000	Contingency	$2,900	$3,000	$3,000		
	GCE Partnership Services subtotal	**$100,100**	**$101,400**	**$101,400**		
1001	**Credit Reserve Fund expenses**					
	Total Revenue	**$601,100**	**$657,580**	**$559,600**		
	Remaining DOE balance	$83,064	$0	$0		
	Total revenue + remaining DOE funds	**$684,164**	$657,580	**$559,600**		
	TOTAL EXPENSES	**$740,980**	**$654,980**	**$621,900**		
	Net Funding for 2024	**-$56,816**	**$2,600**			
	Ending fund balance	**-$16,816**	**$22,600**			