Garfield Clean Energy
March 2025 Board Meeting

Friday, March 21st, 2025
1:00 p.m. - 3:00 p.m.
Morgridge Commons
815 Cooper Ave, 2nd floor
Glenwood Springs, CO 81601
or via Zoom
Meeting ID: 824 2513 2156

	AGENDA	Action requested	Time
1.	**Call meeting to order, roll call, introductions** - Welcome Kim Ingelhart, Town of Silt		1:00 p.m.
2.	**Board member and public comment** Regarding items not on agenda		1:05 p.m.
3.	**Regular business** - Approval of January 10th meeting minutes - December 2024, January 2025, and February 2025 financials	- Discussion - Motion to approve	1:10 p.m.
4.	**Action items** - Resolution No. 2025-3: Exemption from Audit for Fiscal Year 2024	- Discussion - Motion to approve	1:20 p.m.
5.	**Goal #1: Energy savings** **Residential and commercial energy savings** - EECBG residential rebate funding next steps - AEM latest results - Options for diversified and ongoing funding - Energy code adoption progress - Community workshops through CMC and Library District	- Information and discussion	1:30 p.m.
6.	**Goal #2: Local renewable energy production** Geothermal technical workshop, market building and pre-development support	Information and discussion	2:05 p.m.
7.	**Goal #3: Clean mobility/mode shifting** EV readiness and action plan implementation Pilot "Transportation Management Organization" CDOT project and summer program	- Information and discussion	2:25 p.m.
8.	**Goal #5: Economic development** Partnership with CRVEDP on data project Ducted heat pump training for HVAC contractors	Information and discussion	2:45 p.m.
9.	**Adjourn** Preview of next Board meeting	- Motion to adjourn	2:55 p.m.

Energy Action Goals and Focus Areas

Working together, the GCE Board of Directors and the Energy Action Team identified the following 5 goals, 15 focus areas, and 47 strategies to help GCE achieve its vision.

GOALS	SUMMARY	FOCUS AREAS
ENERGY SAVINGS	• Achieve energy efficiency and conservation savings resulting in at least 12 percent total energy savings by 2030 over a 2019 baseline, which will require an average of at least 1.5 percent total annual energy use reduction from 2023 through 2030. As technology and funding improves, work for increased total savings.	• Residential Sector • Commercial, Agricultural • Industrial Sector • Public Institutions
CARBON-FREE ELECTRICITY	• Garfield County electricity will be 100 percent carbon-free by 2030 through grid-supplied resources and local renewable installations, as a means to a stronger, more resilient, and energy-secure economy and region.	• On-Site Solar • Community-Scale Solar • Carbon-Free Grid • Locally-Based Renewable Energy Sources
CLEAN MOBILITY	• Transition at least 15 percent of all registered vehicles to zero-emissions electric by 2030; support alternative fuels where electric is not yet feasible or where alternative fuels are desirable; help increase mode share for biking, walking, and transit.	• Transportation Electrification • Increase Biking, Walking • Transit Mode Share
GREENHOUSE GAS EMISSIONS	• Reduce GHG emissions related to the electric supply by 100% by 2030. • Reduce GHG emissions related to natural gas usage, as well as related to utilities' commitment to cleaner delivery and supply, by 10% by 2030.	• Building Electrification
CLEAN ENERGY ECONOMIC DEVELOPMENT AND JOBS	• Accelerate and harness the economic benefits of energy efficiency, clean energy, and clean mobility for the benefit of the residents and communities of Garfield County; find ways to address any economic impacts of transitioning to clean energy.	• Mobilizing Funding, Incentives, and Investment • Education, Training, and Capacity Building • Policy and Innovation

GARFIELD CLEAN ENERGY

Xcel Energy®

PARTNERS IN ENERGY

An Xcel Energy Community Collaboration

Town of Parachute | City of Rifle | Town of Silt
Town of New Castle | City of Glenwood Springs
Town of Carbondale | Garfield County
Roaring Fork Transportation Authority
Colorado Mountain College | Holy Cross Energy
Garfield County Libraries

Board Meeting Minutes: Friday, January 10, 2025, 1:00-3:00 p.m.
Morgridge Commons at CMC, with some members attending virtually

Minutes taken by Christina Matzl, CLEER

Board members attending

RFTA:	Jason White, Francie Jacober
City of Rifle:	Sean Strode
Garfield County:	Treasurer, Tom Jankovsky
Town of Carbondale:	Jess Robison
CMC:	Ryan Shepherd (virtual)
Town of New Castle:	Secretary, Bruce Leland
City of Glenwood Springs:	Vice Chair, Ingrid Wussow (virtual)
Town of Parachute:	Chris Jackson (virtual)

Board members not present

Town of Silt:	Keith Richel
Holy Cross Energy:	Jenna Weatherred

Affiliate members present

Garfield County Libraries:	Lamie Larue

Others attending

CLEER:	Morgan Hill, Christina Matzl

Call meeting to order:
Jason White called the meeting to order at 1:05 pm

Roll Call:
Bruce Leland conducted the roll call

Board Member and Public Comment:
- Jason introduced Francie Jacober, the new RFTA representative
- Performed introductions of board members

Regular Business:
Approval of December 13th meeting minutes and November financials
- Tom questioned the projected budget deficiency mentioned in the last meeting. Morgan explained that the projection was actually for the contract amount not for GCE funds in general. Due to a ReEnergize calculation error, there was more available than expected and the budget was balanced
- Bruce stated that the minutes' documents are continuing to improve
- Motion to approve

- *Sean Strode moved to approve the financials and minutes, seconded by Bruce Leland. All in favor. (1:14)*

Action Items

Resolution No. 2025-1: Appropriate 2025 funds

- Motion to approve:
  - *Bruce Leland moved to approve Resolution No. 2025-1: Appropriate 2025 funds, seconded by Ingrid Wussow. All in favor. (1:17)*

Resolution No. 2025-2: Place of Notice for Public Meetings

- Motion to approve:
  - *Tom Jankovsky moved to approve Resolution No. 2025-2: Place of Notice for Public Meetings, seconded by Jess Robison. All in favor. (1:17)*

Confirm meeting schedule, locations, and Board contacts for 2025

- Open discussion for continuing meetings on the odd-numbered months and second Friday. Morgan proposed that the board consider moving meetings to the third Friday of odd-numbered months. This would support viewing more current financials and still would not conflict with holidays. The Board agreed to move the designated meeting day
- Updated contact info needed for several Board members
- Sean Strode confirmed the designated alternate for City of Rifle is Karen Roberts
- Motion to approve:
  - *Tom Jankovsky moved to confirm the change of date to the third Friday of odd months in 2025 as corrected, seconded by Bruce Leland. All in favor. (1:25)*

Election of Officers & Finance Committee for 2025

- Jason explained RFTA's decision to appoint Francie Jacober, a Pitkin County Commissioner serving as an elected official on RFTA's board, as their primary GCE representative. Jason will no longer be an official RFTA representative. An alternate is so far undetermined. Jason will continue, as needed, to be a participant to support Francie as a staff liaison
- Glenwood Springs will require a new primary representative due to the upcoming City Council election, when Ingrid Wussow will be leaving City Council. This also will require a new vice chair for the Board.
- Sean Strode will be stepping down as of November due to his term limit on Rifle City Council but is willing to step in to fill an officer role until then
- Bruce and Tom confirm their willingness to stay in the secretary and treasurer roles respectively
- Motion to approve:
  - *Bruce Leland nominated Sean Strode as the new chair, seconded by Francie Jacober*
  - *Bruce Leland nominated Jess Robison as vice chair, seconded by Ingrid Wussow*
  - *Jess Robison nominated Bruce Leland as secretary, seconded by Tom Jankovsky*
  - *Sean Strode nominated Tom Jankovsky as treasurer, seconded by Bruce Leland*
  - *All in favor. (1:35)*

Goal #1: Energy savings

Advanced Energy Management

- Holiday Energy Savings and 2024 annual data
  - Christina explained the AEM holiday shutdowns and highlighted the success seen on Christmas day by the GCE member buildings. She discussed what makes a building use more or less energy

Residential and commercial energy savings

- 2025 rebate opportunities
  - CORE has funding to support Garfield County projects and will pay 50% up to $5,000 for qualified projects. CORE is offering rebates for both income-qualified and non-income qualified residents

    - Energy Smart Colorado is providing another 75% up to $2,000 for income-qualified projects
    - GCE provides rebate information to contractors. Jess mentioned the potential for contacting general contractors to support projects getting done and funded
- Spanish-speaking programs through Energy Smart Colorado (ESC)
    - Estefania Godoy from ESC introduced and explained the GCE/CLEER efforts to reach out to Spanish speakers and mobile home park (MHP) residents to connect them with income-qualified programs and promote energy assessments. This is currently a pilot project through CLEER's Town of Carbondale contract
    - ESC is using Energy Efficiency and Conservation Block Grant (EECBG) funding to support CLEER with outreach to Spanish-speaking residents
    - The question was posed for the potential to scale up outreach as opposed to individual engagement with residents. One-on-one outreach is most successful
        - Jess mentioned the new Latino advisory board in Carbondale as a resource
    - Some of the challenges experienced included connecting with the MHP owner/manager; multiple families in one home affecting the income verification process; CO monitor violations; gas leaks; etc.
    - Six households participated and were qualified for ReEnergize through CARE for energy efficiency rebates
    - There was a discussion about future applications of this type of support for GCE programs. A "champion" would be needed at potential MHPs to reduce ESC's workload and scale up this effort
        - Bruce suggested Apple Tree mobile home park as a location for future focus
- Outreach and education brainstorming
    - Connect with general contractors to have energy efficiency work included as part of the construction process
    - Work with bankers for construction loans
    - Work with local partners to host workshops and promote programs. CLEER is already connecting with the Library District on potential opportunities
    - Feature videos in social media and website
    - Host a "Job fair" at a community center on a larger scale with boards and commissions
    - Participate in "Ice Cream Social" events hosted by Town of New Castle

<u>Goal #3: Clean mobility</u>

EV adoption and implementation

- EV readiness plan update
    - CLEER hiring a new mobility program manager. When this role is filled there will be more capacity to implement the plan
    - The CLEER team is doing some mapping for EV and charging data
    - EV charging cohort has a primary focus on multi-family
- EV fleet adoption roundtable
    - Open to be able to meet with jurisdictions to host or facilitate discussions for fleet transition and provide funding support information
    - Thoughts about the potential for a fleet group buy for vehicles and chargers
        - There was interest in GCE's role in facilitating this process including coordinating the needs of the partners. This probably needs to be done early in the year
    - Note to keep in mind the charging range and staff/employee needs
    - Contact Crested Butte as a case study for creative changes
    - Carbondale is phasing in as replacements are needed
    - Infrastructure funding is available through ReCharge

- Ryan mentioned large charging infrastructure rebates
- Consider CAAS (charge as a service) options

Program updates

2024 Annual report

- Quick overview of the highlights, members be sure to review the results in the packet

Adjournment

Francie Jacober motioned to adjourn the meeting and Jess Robison seconded the motion. All in favor [3:07]

GARFIELD CLEAN ENERGY COLLABORATIVE

By: _____
Jason White, Chairperson

ATTEST: _____
Bruce Leland, Secretary

Garfield Clean Energy
A/R Aging Summary
As of December 31, 2024

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
City of Rifle	500.00	0.00	0.00	0.00	0.00	500.00
Colorado Energy Office	0.00	0.00	0.00	0.00	2,640.00	2,640.00
Community Access Enterprise	0.00	0.00	0.00	9,975.00	0.00	9,975.00
Holy Cross Energy	0.00	0.00	0.00	0.00	1,000.00	1,000.00
TOTAL	**500.00**	**0.00**	**0.00**	**9,975.00**	**3,640.00**	**14,115.00**

Garfield Clean Energy
Balance Sheet
As of December 31, 2024

Accrual Basis

	Dec 31, 24
ASSETS	
Current Assets	
Checking/Savings	
103 · Alpine Bank (4668)	66,142.55
Total Checking/Savings	66,142.55
Accounts Receivable	
110 · Accounts Receivable	14,115.00
Total Accounts Receivable	14,115.00
Total Current Assets	80,257.55
TOTAL ASSETS	**80,257.55**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	51,270.71
Total Accounts Payable	51,270.71
Total Current Liabilities	51,270.71
Total Liabilities	51,270.71
Equity	
320 · Retained Earnings	100,870.23
Net Income	-71,883.39
Total Equity	28,986.84
TOTAL LIABILITIES & EQUITY	**80,257.55**

Garfield Clean Energy
Prior Month Paid Bills

Type	Date	Num	Name	Clr	Credit
103 · Alpine Bank (4668)					
Bill Pmt -Check	12/18/2024	ACH	Balanced Bookkeepi...	X	495.00
Bill Pmt -Check	12/18/2024	bill pay	New Energy Techno...	X	4,810.00
Bill Pmt -Check	12/18/2024	bill pay	Clean Energy Econo...		30,405.45
Deposit	12/26/2024			X	
Total 103 · Alpine Bank (4668)					35,710.45
TOTAL					**35,710.45**

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **December 2024**

	GCE	TOTAL
Income		
5000 · Other Funding		
5100 · Community Partners	500.00	500.00
5300 · Grants	9,975.00	9,975.00
Total 5000 · Other Funding	10,475.00	10,475.00
Total Income	10,475.00	10,475.00
Gross Profit	10,475.00	10,475.00
Expense		
Energy Efficency Energy Sav Pro		
10000 · Commercial Sector		
11000 · Energy Coaching	1,470.00	1,470.00
12000 · Outreach/Educ/Training/Website	760.20	760.20
13000 · Commerical Energy Efficiency Re	5,000.00	5,000.00
Total 10000 · Commercial Sector	7,230.20	7,230.20
20000 · Residential Sector		
21000 · Energy Coaching	6,255.90	6,255.90
22000 · Outreach/Educ/Training/Website	1,619.47	1,619.47
Total 20000 · Residential Sector	7,875.37	7,875.37
21110 · GCE ReEnergize Rebates	15,191.44	15,191.44
Total Energy Efficency Energy Sav Pro	30,297.01	30,297.01
30000 · Clean Mobility		
31000 · Transportation	369.60	369.60
32000 · Efficient Vehicles/Fleets		
32200 · Efficient Vehicles/Alt Fuels	1,766.10	1,766.10
Total 32000 · Efficient Vehicles/Fleets	1,766.10	1,766.10
Total 30000 · Clean Mobility	2,135.70	2,135.70
40000 · Renewable Energy		
41000 · Technical assistance & Educatn	105.00	105.00
42000 · Implementation of Local Renewab	1,785.00	1,785.00
Total 40000 · Renewable Energy	1,890.00	1,890.00
50000 · Government Facilities		
51000 · Energy Data Mgt/Bldg engy navig	4,986.00	4,986.00
52000 · Active Energy Mgt Coaching	866.25	866.25
Total 50000 · Government Facilities	5,852.25	5,852.25
60000 · Special Projects		
62000 · 2023 Goal 5-Econ Devol, Workfor	262.50	262.50
Total 60000 · Special Projects	262.50	262.50
90000 · Countywide GCE Partnership Svc		
91000 · Proj mgmt/plan/report/mtgs/budg		
91000.1 · Audit/Financial review	5,775.00	5,775.00
91000 · Proj mgmt/plan/report/mtgs/budg - Other	4,121.25	4,121.25
Total 91000 · Proj mgmt/plan/report/mtgs/budg	9,896.25	9,896.25
93000 · Accounting/Bookkeeping	495.00	495.00
Total 90000 · Countywide GCE Partnership Svc	10,391.25	10,391.25
Total Expense	50,828.71	50,828.71
Net Income	**-40,353.71**	**-40,353.71**

Garfield Clean Energy
P&L Budget vs. Actual
January through December 2024

	Jan - Dec 24	Budget	$ Over Budget	% of Budget
Income				
3000 · Partnership Funding				
3100 · Garfield County	350,000.00	350,000.00	0.00	100.0%
3200 · Parachute	3,200.00	3,200.00	0.00	100.0%
3300 · Rifle	11,500.00	11,500.00	0.00	100.0%
3400 · Silt	3,400.00	3,400.00	0.00	100.0%
3500 · New Castle	17,300.00	17,300.00	0.00	100.0%
3600 · Glenwood Springs	60,000.00	60,000.00	0.00	100.0%
3700 · Carbondale	40,000.00	40,000.00	0.00	100.0%
3800 · Colorado Mountain College	38,700.00	38,700.00	0.00	100.0%
4100 · Library District	0.00	0.00	0.00	0.0%
4200 · RFTA	45,000.00	45,000.00	0.00	100.0%
Total 3000 · Partnership Funding	569,100.00	569,100.00	0.00	100.0%
5000 · Other Funding				
5100 · Community Partners	11,500.00	10,000.00	1,500.00	115.0%
5200 · Sponsorships	0.00	0.00	0.00	0.0%
5300 · Grants				
5300.1 · Energy Effic Conserv Block Gran	0.00	77,080.00	-77,080.00	0.0%
5300.2 · Energy Code Adop & Enforcement	27,142.50	37,950.00	-10,807.50	71.52%
5300 · Grants - Other	9,975.00	0.00	9,975.00	100.0%
Total 5300 · Grants	37,117.50	115,030.00	-77,912.50	32.27%
5400 · DOE Partnership Fund	0.00	0.00	0.00	0.0%
5500 · Affiliate - Holy Cross Energy	11,500.00	11,500.00	0.00	100.0%
5600 · Affiliate - Library District	10,500.00	10,500.00	0.00	100.0%
Total 5000 · Other Funding	70,617.50	147,030.00	-76,412.50	48.03%
Total Income	639,717.50	716,130.00	-76,412.50	89.33%
Gross Profit	639,717.50	716,130.00	-76,412.50	89.33%
Expense				
Credit Reserve Expenses				
1001 · Credit Reserve Fund Expenses				
1001.1 · Revolving Loan Fund	0.00	0.00	0.00	0.0%
1001.2 · Residential & Comm Rebates	0.00	0.00	0.00	0.0%
1001 · Credit Reserve Fund Expenses - Other	0.00	0.00	0.00	0.0%
Total 1001 · Credit Reserve Fund Expenses	0.00	0.00	0.00	0.0%
Total Credit Reserve Expenses	0.00	0.00	0.00	0.0%
Energy Efficency Energy Sav Pro				
10000 · Commercial Sector				
11000 · Energy Coaching	49,556.85	48,000.00	1,556.85	103.24%
12000 · Outreach/Educ/Training/Website	20,903.09	22,000.00	-1,096.91	95.01%
13000 · Commerical Energy Efficiency Re	5,000.00	20,000.00	-15,000.00	25.0%
Total 10000 · Commercial Sector	75,459.94	90,000.00	-14,540.06	83.84%
20000 · Residential Sector				
21000 · Energy Coaching	110,957.70	102,000.00	8,957.70	108.78%
21100 · Energy Coach-Home Energy Prog	0.00	0.00	0.00	0.0%

Garfield Clean Energy
P&L Budget vs. Actual
January through December 2024

	Jan - Dec 24	Budget	$ Over Budget	% of Budget
22000 · Outreach/Educ/Training/Website	63,496.31	44,000.00	19,496.31	144.31%
22100 · CEO Green MLS	0.00			
Total 20000 · Residential Sector	174,454.01	146,000.00	28,454.01	119.49%
21110 · GCE ReEnergize Rebates	98,967.66	95,000.00	3,967.66	104.18%
21120 · EECBG ReEnergize Rebates	0.00	77,080.00	-77,080.00	0.0%
Total Energy Efficency Energy Sav Pro	348,881.61	408,080.00	-59,198.39	85.49%
30000 · Clean Mobility				
31000 · Transportation	44,419.07	42,000.00	2,419.07	105.76%
32000 · Efficient Vehicles/Fleets				
32200 · Efficient Vehicles/Alt Fuels	33,818.40	20,000.00	13,818.40	169.09%
Total 32000 · Efficient Vehicles/Fleets	33,818.40	20,000.00	13,818.40	169.09%
33000 · Alternative Fuels	0.00			
34000 · Marketing/Outreach/Education	7,093.20	5,000.00	2,093.20	141.86%
Total 30000 · Clean Mobility	85,330.67	67,000.00	18,330.67	127.36%
40000 · Renewable Energy				
41000 · Technical assistance & Educatn	15,742.65	18,000.00	-2,257.35	87.46%
42000 · Implementation of Local Renewab	7,568.40	15,000.00	-7,431.60	50.46%
Total 40000 · Renewable Energy	23,311.05	33,000.00	-9,688.95	70.64%
50000 · Government Facilities				
51000 · Energy Data Mgt/Bldg engy navig	69,106.25	64,300.00	4,806.25	107.48%
52000 · Active Energy Mgt Coaching	31,774.05	40,000.00	-8,225.95	79.44%
53000 · EnergyCAP License	0.00	0.00	0.00	0.0%
Total 50000 · Government Facilities	100,880.30	104,300.00	-3,419.70	96.72%
60000 · Special Projects				
61000 · Updated Energy Plan Resources,	9,179.00	10,500.00	-1,321.00	87.42%
62000 · 2023 Goal 5-Econ Devol, Workfor	13,752.90	18,000.00	-4,247.10	76.41%
63000 · CEO Energy Code Adoption & Enfo	35,843.60	37,950.00	-2,106.40	94.45%
Total 60000 · Special Projects	58,775.50	66,450.00	-7,674.50	88.45%
90000 · Countywide GCE Partnership Svc				
91000 · Proj mgmt/plan/report/mtgs/budg				
91000.1 · Audit/Financial review	5,775.00	6,000.00	-225.00	96.25%
91000.2 · CIRSA liability Insurance	2,386.77	2,200.00	186.77	108.49%
91000 · Proj mgmt/plan/report/mtgs/budg - Other	79,307.04	79,000.00	307.04	100.39%
Total 91000 · Proj mgmt/plan/report/mtgs/budg	87,468.81	87,200.00	268.81	100.31%
92000 · Legal Services	440.00	3,000.00	-2,560.00	14.67%
93000 · Accounting/Bookkeeping	6,512.95	7,000.00	-487.05	93.04%
95000 · Contingency	0.00	2,900.00	-2,900.00	0.0%
Total 90000 · Countywide GCE Partnership Svc	94,421.76	100,100.00	-5,678.24	94.33%
Total Expense	711,600.89	778,930.00	-67,329.11	91.36%
Net Income	**-71,883.39**	**-62,800.00**	**-9,083.39**	**114.46%**

Garfield Clean Energy
A/R Aging Summary
As of January 31, 2025

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
City of Glenwood Springs	64,000.00	0.00	0.00	0.00	0.00	64,000.00
City of Rifle	12,100.00	500.00	0.00	0.00	0.00	12,600.00
CMC	38,700.00	0.00	0.00	0.00	0.00	38,700.00
Colorado Energy Office	0.00	0.00	0.00	0.00	2,640.00	2,640.00
Garfield County	315,000.00	0.00	0.00	0.00	0.00	315,000.00
Holy Cross Energy	12,500.00	0.00	0.00	0.00	1,000.00	13,500.00
Library District	0.00	11,100.00	0.00	0.00	0.00	11,100.00
RFTA	49,500.00	0.00	0.00	0.00	0.00	49,500.00
Town of Carbondale	42,000.00	0.00	0.00	0.00	0.00	42,000.00
Town of New Castle	17,300.00	0.00	0.00	0.00	0.00	17,300.00
Town of Parachute	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Town of Silt	3,600.00	0.00	0.00	0.00	0.00	3,600.00
TOTAL	**558,100.00**	**11,600.00**	**0.00**	**0.00**	**3,640.00**	**573,340.00**

Garfield Clean Energy
Balance Sheet
Accrual Basis — **As of January 31, 2025**

	Jan 31, 25
ASSETS	
Current Assets	
Checking/Savings	
103 · Alpine Bank (4668)	22,435.73
Total Checking/Savings	22,435.73
Accounts Receivable	
110 · Accounts Receivable	573,340.00
Total Accounts Receivable	573,340.00
Total Current Assets	595,775.73
TOTAL ASSETS	**595,775.73**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	52,008.15
Total Accounts Payable	52,008.15
Total Current Liabilities	52,008.15
Total Liabilities	52,008.15
Equity	
320 · Retained Earnings	28,986.84
Net Income	514,780.74
Total Equity	543,767.58
TOTAL LIABILITIES & EQUITY	**595,775.73**

Garfield Clean Energy
Prior Month Paid Bills

Type	Date	Num	Name	Clr	Credit
103 · Alpine Bank (4668)					
Deposit	01/16/2025			X	
Bill Pmt -Check	01/23/2025	bill pay	CIRSA		2,495.61
Bill Pmt -Check	01/24/2025	ACH	Balanced Bookkeepi...	X	495.00
Bill Pmt -Check	01/30/2025	bill pay	Karp Neu Hanlon, PC		357.50
Bill Pmt -Check	01/30/2025	bill pay	New Energy Techno...		4,810.00
Bill Pmt -Check	01/30/2025	bill pay	McMahan and Asso...		5,775.00
Bill Pmt -Check	01/30/2025	bill pay	Clean Energy Econo...		39,748.71
Total 103 · Alpine Bank (4668)					53,681.82
TOTAL					**53,681.82**

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **January 2025**

	GCE	TOTAL
Income		
3000 · Partnership Funding		
3100 · Garfield County	315,000.00	315,000.00
3200 · Parachute	3,400.00	3,400.00
3300 · Rifle	12,100.00	12,100.00
3400 · Silt	3,600.00	3,600.00
3500 · New Castle	17,300.00	17,300.00
3600 · Glenwood Springs	64,000.00	64,000.00
3700 · Carbondale	42,000.00	42,000.00
3800 · Colorado Mountain College	38,700.00	38,700.00
4200 · RFTA	49,500.00	49,500.00
Total 3000 · Partnership Funding	545,600.00	545,600.00
5000 · Other Funding		
5500 · Affiliate - Holy Cross Energy	12,500.00	12,500.00
Total 5000 · Other Funding	12,500.00	12,500.00
Total Income	558,100.00	558,100.00
Gross Profit	558,100.00	558,100.00
Expense		
Energy Efficency Energy Sav Pro		
10000 · Commercial Sector		
11000 · Energy Coaching	3,701.50	3,701.50
12000 · Outreach/Educ/Training/Website	1,137.40	1,137.40
Total 10000 · Commercial Sector	4,838.90	4,838.90
20000 · Residential Sector		
21000 · Energy Coaching	15,820.20	15,820.20
22000 · Outreach/Educ/Training/Website	3,392.40	3,392.40
Total 20000 · Residential Sector	19,212.60	19,212.60
21110 · GCE ReEnergize Rebates	2,337.95	2,337.95
Total Energy Efficency Energy Sav Pro	26,389.45	26,389.45
30000 · Clean Mobility		
31000 · Transportation	211.20	211.20
32000 · Efficient Vehicles/Fleets		
32200 · Efficient Vehicles/Alt Fuels	1,201.20	1,201.20
Total 32000 · Efficient Vehicles/Fleets	1,201.20	1,201.20
Total 30000 · Clean Mobility	1,412.40	1,412.40
40000 · Renewable Energy		
41000 · Technical assistance & Educatn	770.00	770.00
42000 · Implementation of Local Renewab	990.00	990.00
Total 40000 · Renewable Energy	1,760.00	1,760.00
50000 · Government Facilities		
51000 · Energy Data Mgt/Bldg engy navig	4,986.00	4,986.00
52000 · Active Energy Mgt Coaching	3,251.60	3,251.60
Total 50000 · Government Facilities	8,237.60	8,237.60
60000 · Special Projects		
61000 · Updated Energy Plan Resources,	220.00	220.00
62000 · 2023 Goal 5-Econ Devol, Workfor	495.00	495.00
Total 60000 · Special Projects	715.00	715.00

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **January 2025**

	GCE	TOTAL
90000 · Countywide GCE Partnership Svc		
91000 · Proj mgmt/plan/report/mtgs/budg		
91000.2 · CIRSA liability Insurance	2,495.61	2,495.61
91000 · Proj mgmt/plan/report/mtgs/budg - Other	12,280.45	12,280.45
Total 91000 · Proj mgmt/plan/report/mtgs/budg	14,776.06	14,776.06
92000 · Legal Services	357.50	357.50
93000 · Accounting/Bookkeeping	771.25	771.25
Total 90000 · Countywide GCE Partnership Svc	15,904.81	15,904.81
Total Expense	54,419.26	54,419.26
Net Income	**503,680.74**	**503,680.74**

Garfield Clean Energy
P&L Budget vs. Actual
January 2025

	Jan 25	Budget	$ Over Budget	% of Budget
Income				
3000 · Partnership Funding				
3100 · Garfield County	315,000.00	315,000.00	0.00	100.0%
3200 · Parachute	3,400.00	3,400.00	0.00	100.0%
3300 · Rifle	12,100.00	12,100.00	0.00	100.0%
3400 · Silt	3,600.00	3,600.00	0.00	100.0%
3500 · New Castle	17,300.00	17,300.00	0.00	100.0%
3600 · Glenwood Springs	64,000.00	64,000.00	0.00	100.0%
3700 · Carbondale	42,000.00	42,000.00	0.00	100.0%
3800 · Colorado Mountain College	38,700.00	40,000.00	-1,300.00	96.75%
4200 · RFTA	49,500.00	49,500.00	0.00	100.0%
Total 3000 · Partnership Funding	545,600.00	546,900.00	-1,300.00	99.76%
5000 · Other Funding				
5100 · Community Partners	0.00	10,000.00	-10,000.00	0.0%
5300 · Grants	0.00	77,080.00	-77,080.00	0.0%
5500 · Affiliate - Holy Cross Energy	12,500.00	12,500.00	0.00	100.0%
5600 · Affiliate - Library District	11,100.00	11,100.00	0.00	100.0%
Total 5000 · Other Funding	23,600.00	110,680.00	-87,080.00	21.32%
Total Income	569,200.00	657,580.00	-88,380.00	86.56%
Gross Profit	569,200.00	657,580.00	-88,380.00	86.56%
Expense				
Energy Efficency Energy Sav Pro				
10000 · Commercial Sector				
11000 · Energy Coaching	3,701.50	50,000.00	-46,298.50	7.4%
12000 · Outreach/Educ/Training/Website	1,137.40	20,000.00	-18,862.60	5.69%
13000 · Commerical Energy Efficiency Re	0.00	0.00	0.00	0.0%
Total 10000 · Commercial Sector	4,838.90	70,000.00	-65,161.10	6.91%
20000 · Residential Sector				
21000 · Energy Coaching	15,820.20	102,000.00	-86,179.80	15.51%
22000 · Outreach/Educ/Training/Website	3,392.40	50,000.00	-46,607.60	6.79%
Total 20000 · Residential Sector	19,212.60	152,000.00	-132,787.40	12.64%
21110 · GCE ReEnergize Rebates	2,337.95	20,000.00	-17,662.05	11.69%
21120 · EECBG ReEnergize Rebates	0.00	77,080.00	-77,080.00	0.0%
Total Energy Efficency Energy Sav Pro	26,389.45	319,080.00	-292,690.55	8.27%
30000 · Clean Mobility				
31000 · Transportation	211.20			
32000 · Efficient Vehicles/Fleets				
32100 · Fleets, Fuels Workshop/Training	0.00	42,000.00	-42,000.00	0.0%
32200 · Efficient Vehicles/Alt Fuels	1,201.20	25,000.00	-23,798.80	4.81%
Total 32000 · Efficient Vehicles/Fleets	1,201.20	67,000.00	-65,798.80	1.79%
Total 30000 · Clean Mobility	1,412.40	67,000.00	-65,587.60	2.11%
40000 · Renewable Energy				
41000 · Technical assistance & Educatn	770.00	18,000.00	-17,230.00	4.28%
42000 · Implementation of Local Renewab	990.00	10,000.00	-9,010.00	9.9%

Garfield Clean Energy
P&L Budget vs. Actual
January 2025

	Jan 25	Budget	$ Over Budget	% of Budget
Total 40000 · Renewable Energy	1,760.00	28,000.00	-26,240.00	6.29%
50000 · Government Facilities				
51000 · Energy Data Mgt/Bldg engy navig	4,986.00	68,000.00	-63,014.00	7.33%
52000 · Active Energy Mgt Coaching	3,251.60	42,000.00	-38,748.40	7.74%
Total 50000 · Government Facilities	8,237.60	110,000.00	-101,762.40	7.49%
60000 · Special Projects				
61000 · Updated Energy Plan Resources,	220.00	11,500.00	-11,280.00	1.91%
62000 · 2023 Goal 5-Econ Devol, Workfor	495.00	18,000.00	-17,505.00	2.75%
Total 60000 · Special Projects	715.00	29,500.00	-28,785.00	2.42%
90000 · Countywide GCE Partnership Svc				
91000 · Proj mgmt/plan/report/mtgs/budg				
91000.1 · Audit/Financial review	0.00	6,000.00	-6,000.00	0.0%
91000.2 · CIRSA liability Insurance	2,495.61	2,400.00	95.61	103.98%
91000 · Proj mgmt/plan/report/mtgs/budg - Other	12,280.45	80,000.00	-67,719.55	15.35%
Total 91000 · Proj mgmt/plan/report/mtgs/budg	14,776.06	88,400.00	-73,623.94	16.72%
92000 · Legal Services	357.50	3,000.00	-2,642.50	11.92%
93000 · Accounting/Bookkeeping	771.25	7,000.00	-6,228.75	11.02%
95000 · Contingency	0.00	3,000.00	-3,000.00	0.0%
Total 90000 · Countywide GCE Partnership Svc	15,904.81	101,400.00	-85,495.19	15.69%
Total Expense	54,419.26	654,980.00	-600,560.74	8.31%
Net Income	**514,780.74**	**2,600.00**	**512,180.74**	**19,799.26%**

Garfield Clean Energy
A/R Aging Summary
As of February 28, 2025

	Current	1 - 30	31 - 60	61 - 90	> 90	TOTAL
Colorado Energy Office	0.00	0.00	0.00	0.00	2,640.00	2,640.00
TOTAL	**0.00**	**0.00**	**0.00**	**0.00**	**2,640.00**	**2,640.00**

Garfield Clean Energy
Balance Sheet
Accrual Basis — **As of February 28, 2025**

	Feb 28, 25
ASSETS	
Current Assets	
Checking/Savings	
103 · Alpine Bank (4668)	226,569.58
Total Checking/Savings	226,569.58
Accounts Receivable	
110 · Accounts Receivable	2,640.00
Total Accounts Receivable	2,640.00
Total Current Assets	229,209.58
TOTAL ASSETS	**229,209.58**
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
200 · Accounts Payable	46,443.20
Total Accounts Payable	46,443.20
Total Current Liabilities	46,443.20
Total Liabilities	46,443.20
Equity	
320 · Retained Earnings	28,986.84
Net Income	153,779.54
Total Equity	182,766.38
TOTAL LIABILITIES & EQUITY	**229,209.58**

Garfield Clean Energy
Prior Month Paid Bills

Type	Date	Num	Name	Clr	Credit
103 · Alpine Bank (4668)					
Deposit	02/04/2025			X	
Deposit	02/10/2025			X	
Bill Pmt -Check	02/19/2025	ACH	Balanced Bookkeeping & ...	X	771.25
Bill Pmt -Check	02/19/2025	bill pay	New Energy Technology, I...	X	4,810.00
Bill Pmt -Check	02/19/2025	bill pay	Clean Energy Economy fo...	X	45,984.90
Deposit	02/27/2025			X	
Total 103 · Alpine Bank (4668)					51,566.15
TOTAL					**51,566.15**

Garfield Clean Energy
Income vs Expenses by fund
Accrual Basis — **February 2025**

	GCE	TOTAL
Expense		
Energy Efficency Energy Sav Pro		
10000 · Commercial Sector		
11000 · Energy Coaching	3,529.90	3,529.90
12000 · Outreach/Educ/Training/Website	1,675.30	1,675.30
Total 10000 · Commercial Sector	5,205.20	5,205.20
20000 · Residential Sector		
21000 · Energy Coaching	10,223.40	10,223.40
22000 · Outreach/Educ/Training/Website	5,182.50	5,182.50
Total 20000 · Residential Sector	15,405.90	15,405.90
21110 · GCE ReEnergize Rebates	3,195.00	3,195.00
Total Energy Efficency Energy Sav Pro	23,806.10	23,806.10
30000 · Clean Mobility		
31000 · Transportation	2,310.00	2,310.00
32000 · Efficient Vehicles/Fleets		
32200 · Efficient Vehicles/Alt Fuels	1,971.20	1,971.20
Total 32000 · Efficient Vehicles/Fleets	1,971.20	1,971.20
Total 30000 · Clean Mobility	4,281.20	4,281.20
40000 · Renewable Energy		
41000 · Technical assistance & Educatn	1,842.50	1,842.50
42000 · Implementation of Local Renewab	1,292.50	1,292.50
Total 40000 · Renewable Energy	3,135.00	3,135.00
50000 · Government Facilities		
51000 · Energy Data Mgt/Bldg engy navig	5,013.50	5,013.50
52000 · Active Energy Mgt Coaching	3,276.90	3,276.90
Total 50000 · Government Facilities	8,290.40	8,290.40
60000 · Special Projects		
61000 · Updated Energy Plan Resources,	692.20	692.20
62000 · 2023 Goal 5-Econ Devol, Workfor	55.00	55.00
Total 60000 · Special Projects	747.20	747.20
90000 · Countywide GCE Partnership Svc		
91000 · Proj mgmt/plan/report/mtgs/budg	4,188.80	4,188.80
92000 · Legal Services	1,015.00	1,015.00
93000 · Accounting/Bookkeeping	537.50	537.50
Total 90000 · Countywide GCE Partnership Svc	5,741.30	5,741.30
Total Expense	46,001.20	46,001.20
Net Income	**-46,001.20**	**-46,001.20**

Garfield Clean Energy
P&L Budget vs. Actual
January through February 2025

	Jan - Feb 25	Budget	$ Over Budget	% of Budget
Income				
3000 · Partnership Funding				
3100 · Garfield County	0.00	315,000.00	-315,000.00	0.0%
3200 · Parachute	3,400.00	3,400.00	0.00	100.0%
3300 · Rifle	12,100.00	12,100.00	0.00	100.0%
3400 · Silt	3,600.00	3,600.00	0.00	100.0%
3500 · New Castle	17,300.00	17,300.00	0.00	100.0%
3600 · Glenwood Springs	64,000.00	64,000.00	0.00	100.0%
3700 · Carbondale	42,000.00	42,000.00	0.00	100.0%
3800 · Colorado Mountain College	38,700.00	40,000.00	-1,300.00	96.75%
4200 · RFTA	49,500.00	49,500.00	0.00	100.0%
Total 3000 · Partnership Funding	230,600.00	546,900.00	-316,300.00	42.17%
5000 · Other Funding				
5100 · Community Partners	0.00	10,000.00	-10,000.00	0.0%
5300 · Grants	0.00	77,080.00	-77,080.00	0.0%
5500 · Affiliate - Holy Cross Energy	12,500.00	12,500.00	0.00	100.0%
5600 · Affiliate - Library District	11,100.00	11,100.00	0.00	100.0%
Total 5000 · Other Funding	23,600.00	110,680.00	-87,080.00	21.32%
Total Income	254,200.00	657,580.00	-403,380.00	38.66%
Gross Profit	254,200.00	657,580.00	-403,380.00	38.66%
Expense				
Energy Efficency Energy Sav Pro				
10000 · Commercial Sector				
11000 · Energy Coaching	7,231.40	50,000.00	-42,768.60	14.46%
12000 · Outreach/Educ/Training/Website	2,812.70	20,000.00	-17,187.30	14.06%
13000 · Commerical Energy Efficiency Re	0.00	0.00	0.00	0.0%
Total 10000 · Commercial Sector	10,044.10	70,000.00	-59,955.90	14.35%
20000 · Residential Sector				
21000 · Energy Coaching	26,043.60	102,000.00	-75,956.40	25.53%
22000 · Outreach/Educ/Training/Website	8,574.90	50,000.00	-41,425.10	17.15%
Total 20000 · Residential Sector	34,618.50	152,000.00	-117,381.50	22.78%
21110 · GCE ReEnergize Rebates	5,532.95	20,000.00	-14,467.05	27.67%
21120 · EECBG ReEnergize Rebates	0.00	77,080.00	-77,080.00	0.0%
Total Energy Efficency Energy Sav Pro	50,195.55	319,080.00	-268,884.45	15.73%
30000 · Clean Mobility				
31000 · Transportation	2,521.20			
32000 · Efficient Vehicles/Fleets				
32100 · Fleets, Fuels Workshop/Training	0.00	42,000.00	-42,000.00	0.0%
32200 · Efficient Vehicles/Alt Fuels	3,172.40	25,000.00	-21,827.60	12.69%
Total 32000 · Efficient Vehicles/Fleets	3,172.40	67,000.00	-63,827.60	4.74%
Total 30000 · Clean Mobility	5,693.60	67,000.00	-61,306.40	8.5%
40000 · Renewable Energy				
41000 · Technical assistance & Educatn	2,612.50	18,000.00	-15,387.50	14.51%
42000 · Implementation of Local Renewab	2,282.50	10,000.00	-7,717.50	22.83%

Garfield Clean Energy
P&L Budget vs. Actual
January through February 2025

	Jan - Feb 25	Budget	$ Over Budget	% of Budget
Total 40000 · Renewable Energy	4,895.00	28,000.00	-23,105.00	17.48%
50000 · Government Facilities				
51000 · Energy Data Mgt/Bldg engy navig	9,999.50	68,000.00	-58,000.50	14.71%
52000 · Active Energy Mgt Coaching	6,528.50	42,000.00	-35,471.50	15.54%
Total 50000 · Government Facilities	16,528.00	110,000.00	-93,472.00	15.03%
60000 · Special Projects				
61000 · Updated Energy Plan Resources,	912.20	11,500.00	-10,587.80	7.93%
62000 · 2023 Goal 5-Econ Devol, Workfor	550.00	18,000.00	-17,450.00	3.06%
Total 60000 · Special Projects	1,462.20	29,500.00	-28,037.80	4.96%
90000 · Countywide GCE Partnership Svc				
91000 · Proj mgmt/plan/report/mtgs/budg				
91000.1 · Audit/Financial review	0.00	6,000.00	-6,000.00	0.0%
91000.2 · CIRSA liability Insurance	2,495.61	2,400.00	95.61	103.98%
91000 · Proj mgmt/plan/report/mtgs/budg - Other	16,469.25	80,000.00	-63,530.75	20.59%
Total 91000 · Proj mgmt/plan/report/mtgs/budg	18,964.86	88,400.00	-69,435.14	21.45%
92000 · Legal Services	1,372.50	3,000.00	-1,627.50	45.75%
93000 · Accounting/Bookkeeping	1,308.75	7,000.00	-5,691.25	18.7%
95000 · Contingency	0.00	3,000.00	-3,000.00	0.0%
Total 90000 · Countywide GCE Partnership Svc	21,646.11	101,400.00	-79,753.89	21.35%
Total Expense	100,420.46	654,980.00	-554,559.54	15.33%
Net Income	**153,779.54**	**2,600.00**	**151,179.54**	**5,914.6%**

GARFIELD CLEAN ENERGY COLLABORATIVE
RESOLUTION NO. 2025-3
SERIES of 2025

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE GARFIELD CLEAN ENERGY COLLABORATIVE APPROVING AN EXEMPTION FROM AUDIT FOR FISCAL YEAR 2023 FOR THE GARFIELD CLEAN ENERGY COLLABORATIVE, STATE OF COLORADO.

WHEREAS, the Board of Directors of the Garfield Clean Energy Collaborative wishes to claim exemption from the audit requirements of Section 29-1-603, C.R.S.; and

WHEREAS, Section 29-1-604, C.R.S., states that any local government where neither revenues nor expenditures exceed $750,000 may, with the approval of the State Auditor, be exempt from the provision of Section 29-1-603, C.R.S.; and

WHEREAS, neither revenues nor expenditures for the Garfield Clean Energy Collaborative exceeded $750,000 for Fiscal Year 2024; and

WHEREAS, an application for exemption from audit for the Garfield Clean Energy Collaborative has been prepared by McMahan and Associates, LLC, an independent accountant with knowledge of governmental accounting; and

WHEREAS, said application for exemption from audit has been completed in accordance with regulations issued by the State Auditor.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE GARFIELD CLEAN ENERGY COLLABORATIVE, THAT the application for exemption from audit for the Garfield Clean Energy Collaborative for the Fiscal Year ended December 31, 2024, has been personally reviewed and is hereby approved by a majority of the Board of Directors of the Garfield Clean Energy Collaborative; that those members of the Board of Directors have signified their approval by signing below; and that this resolution shall be attached to, and shall become a part of, the application for exemption from audit of the Garfield Clean Energy Collaborative for the fiscal year ended December 31, 2024.

THIS RESOLUTION was read, passed, and adopted by the Board of Directors of the Garfield Clean Energy Collaborative at the Regular Meeting held this 21st day of March 2025.

GARFIELD CLEAN ENERGY COLLABORATIVE

By _____
Sean Strode, Chair

ATTEST:

_____

Bruce Leland, Secretary
ATTEST:

_____
Board member

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Board member

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Board member

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Board member

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Board member

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Board member

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Board member

To: Garfield Clean Energy Board of Directors

From: Morgan Hill, CLEER Associate Director

Re: Options for diversified and ongoing funding for GCE

Date: March 14, 2025

Background and objectives

GCE is continually working to advance the goals of the Energy Action Plan and strengthen programs that provide important services to Garfield County residents, businesses, and member governments. Creating greater and varied resources in support of clean energy programs is key to helping more Garfield residents lower their energy burden, create more equitable access to resources throughout our region, and achieve the overall GCE targets.

We would like to propose a GCE working group that would further explore GCE funding options in the first half of this year and report back with recommendations of potential steps that could be pursued. The working group could include both GCE Board members and key community leaders to accomplish this task.

In addition to the above purpose, this memo provides a brief summary of the current needs and value of GCE. It also outlines a sampling of funding options for building energy efficiency programs that were presented to the Board in May 2023.

Garfield Clean Energy provides the services of a sustainability department to each of its members at a far lower cost than would be required to operate that department in-house, bringing great value to each organization. GCE is a replicable and enduring structure. Other regions of Colorado and even the country have asked how they could create this kind of partnership.

Some of the resource needs that are currently affecting GCE are:

- With the ongoing and increasing uncertainty of grant funding availability at both the state and federal level, local and regional resources to continue and expand services are becoming more critical.
- Delayed access to the $77,080 in EECBG rebate funding to utilize for ReEnergize rebates. This amount is limited and difficult to administer. It's also a one-time grant, which is insufficient to fund a continual ReEnergize program.
- Funding from a Department of Energy grant that CLEER wrote in 2009 has finally been completely expended. This grant provided significant external resources for GCE, including the creation of a revolving loan fund. This was eventually rolled into a statewide revolving loan fund and then the funds were converted into a pool of rebate funding. This DOE funding was critical for offering the Re-energize program.

Examples of clean energy funding sources

Existing GCE funding

Existing funding for GCE services and programs comes from the following sources:

- Annual contributions from all the GCE members.
- Garfield County has approved yearly grants to GCE from its Oil and Gas Mitigation Fund (also known as Energy Impact Fund) for ReEnergize.
- Federal funding through the Weatherization Assistance Program (WAP) and State funding through the Colorado Affordable Residential Energy program (CARE).
- Glenwood Springs Electric provides energy efficiency rebates, which CLEER manages.
- Holy Cross Energy, Xcel Energy and Black Hills Energy provide rebates at varying amounts.
- The Town of Carbondale provides an added level of resources for Carbondale residents, in addition to the amount they contribute to GCE.
- Various additional grants and sponsorships that supplement overall GCE funding.

Renewable Energy Mitigation Programs (REMP)

- Pitkin County and City of Aspen: REMP provides options for larger buildings in Pitkin County to offset their carbon emissions. It applies to homes and businesses over 5,000 square feet or exterior energy uses including outdoor spas, pools, or snowmelt systems.
- Eagle County ECO Build and Exterior Energy Offset Program (EEOP): Eagle County's ECO Build program functions similarly to REMP, but applies only to exterior energy uses and not overall building square footage.
- The Town of Carbondale as a small version that has generated about $90,000.

Severance Tax, Federal Mineral Lease, and Energy Impact funds

Severance tax revenues received by local governments could be used towards energy efficiency and clean energy programs. The Town of Carbondale adopted a resolution in 2014 dedicating 20% of their severance tax. GCE was first started by a major grant from DOLA made possible by state funds.

Development fees

Fees could be applied on certain types of development in GCE jurisdictions.

Energy Efficiency Charge (EEC) or rate-payer funds

- In the state of Vermont, electric and natural gas energy efficiency programs are funded by a charge on customers' bills called an energy efficiency charge (EEC). EEC rates are based on customers' consumption.
- In California, a portion of the demand side management surcharges that are collected on a utility bill can be accessed by government partnerships similar to GCE to run locally-tailored energy efficiency programs.
- CLEER has been advocating before the Public Utilities Commission for updating how energy efficiency programs are delivered to rural residents to better serve the unique needs and setting for rural regions. This approach could include accessing the DSM (demand side management) funds similar to run locally tailored programs. This is a multi-year effort.