

9 local government partners joining together in a shared mission to make Garfield County the most energy efficient county in the U.S.

Garfield Clean Energy 3rd Quarter 2018 Report

October 17 2018 • Prepared by CLEER: Clean Energy Economy for the Region (970) 704-9200 • www.GarfieldCleanEnergy.org

| Residential Loan Fund | Q1 | Q2 | Q3 |
|--------------------------|-----------|-----------|-------------|
| Cumulative total loans | 48 | 49 | 49 |
| New loans | 1 | - | - |
| Loaned to date | \$462,121 | \$487,121 | \$\$487,121 |
| Principal repaid to date | \$302,411 | \$295,450 | \$340,721 |
| Loan balance to date | \$159,710 | \$166,671 | \$146,400 |
| Available loan pool | \$139,335 | \$132,374 | \$160,394 |
| Portfolio yield | 2.239% | 2.351% | \$2.241% |

| Q1 | Q2 | Q3 |
|-----------|--|---|
| | | |
| 26 | 40 | 28 |
| | | |
| \$213,818 | \$422,417 | \$264,595.45 |
| \$13,655 | \$32,600 | \$28,994 |
| | | |
| 35 | 55 | 34 |
| 105 | 147 | 114 |
| \$7,558 | \$14,955 | \$29,598 |
| | 26 \$213,818 \$13,655 35 105 | 26 40 \$213,818 \$422,417 \$13,655 \$32,600 35 55 105 147 |

| 2018 CARE Program | Home | Upgrades |
|---------------------------------|--------|----------|
| (for income-qualified families) | visits | complete |
| Parachute / Battlement | 5 | 5 |
| Rifle | | |
| Silt | 1 | 1 |
| New Castle | 4 | 5 |
| Glenwood Springs | 6 | 6 |
| Carbondale | 3 | 3 |
| Countywide total | 19 | 20 |

CARE upgrades: High efficiency furnaces, boilers, windows, insulation, air sealing, LEDs, programmable thermostats, hot water heater blankets, Energy Star fridges

| Commercial activity summary | Q1 | Q2 | Q3 |
|-------------------------------------|-----------|-----------|----------|
| Commercial upgrades completed | 12 | 6 | 5 |
| Total project costs | \$105,954 | \$162,639 | \$33,799 |
| Estimated annual energy savings | \$66,677 | \$87,236 | \$10,334 |
| Coaching clients | 18 | 8 | 13 |
| Emails/calls | 74 | 41 | 55 |
| Energy Coach building walk-throughs | 4 | 4 | 2 |

| Commercial walk-throughs | Community | Date | Project status |
|--------------------------------|------------------|---------|----------------|
| Q1 walk-throughs: 4 | | | |
| The Monkey House Climbing Gym | Carbondale | 1/11/18 | Moving forward |
| Sunnyside Retirement center | Glenwood Springs | 1/16/18 | Moving forward |
| Glenwood Springs Mall | Glenwood Springs | 3/13/18 | Moving forward |
| Cardiff Mesa Housing | Glenwood Springs | 3/20/18 | Moving forward |
| Q2 walk-throughs: 4 | | | |
| Campagna Group | Glenwood Springs | 4/24/18 | Moving forward |
| Iron Mountain Hot Springs | Glenwood Springs | 5/8/18 | Moving forward |
| Hotel Colorado | Glenwood Springs | 6/12/18 | Moving forward |
| Youthzone – new building | Glenwood Springs | 6/12/18 | Moving forward |
| Q3 walk-throughs: 2 | | | |
| Literacy Outreach | Glenwood Springs | 7/13/18 | Moving Forward |
| Distinguished Boards and Beams | Carbondale | 7/11/18 | Moving Forward |

| | Projects and Energy Management with GCE Partners - Highlights |
|---------------------|--|
| Countywide projects | Evaluated community solar proposals and contracts for partners. Met with Colorado Energy Office to discuss state funding and state policy priorities. |
| | Coordinated Facility Manager workshop and capital funding presenter, focused on reaching out to GCE partner facility managers, administrators and finance staff. |
| Garfield | Followed up on a variety of projects including jail and Fairgrounds lighting projects, |
| County | review of next steps for GWS Admin buildings |
| Town of | Review of data, sent follow-up on walk-through completed in January. |
| Parachute | |
| City of Rifle | Follow-up with staff on data for solar contract review. |
| Town of Silt | Follow-up on Senior Housing projects |
| Town of New | Reviewed data at buildings to monitor usage. Checked in with staff on aggregate net- |
| Castle | metering data to verify transaction is happening. |
| City of | Follow up with staff on City Hall window project and lighting upgrades at the pool. |
| Glenwood | |
| Springs | |
| Town of | Configured new monitor at Third Street Center |
| Carbondale | Worked with Rec Center staff on new hot water heater |
| | Worked with staff to resolve meter outage at WWTP |

| RFTA | Follow-up on solar options and analysis. |
|------|--|
| CMC | Provided Navigator trainings for staff in Rifle, Central Services and Spring Valley. Reviewed Navigator data. Provided alert to staff that interval data was down. Provided review and written feedback on design for new buildings at Spring Valley campus. Developed projections for what it would take to get campuses to net-zero |

| Outreach events, trainings and workshops | | | | |
|--|----------------|----------------------------|--------------|--|
| Event name | Date | Location | Participants | |
| RENU (loan program) Training for Contractors | 2/5/18 | Glenwood Springs and Rifle | 22 | |
| Radon Mitigation Workshop | 2/27/18 | Rifle | 14 | |
| Radon Mitigation Workshop | 3/1/18 | Carbondale | 27 | |
| GlenX Career Expo (booth) | 3/6/18 | Carbondale | 1000 | |
| , , , | | | students | |
| 5Point Film Festival (booth) | 4/22/18 | Carbondale | 30 | |
| Waste Diversion Workshop | 4/24/18 | Carbondale | 18 | |
| Buildings for a Sustainable Future | 5/18/18 | Carbondale | 170 | |
| Carbondale Farmer's Market (booth) | 6/11/18 | Carbondale | 21 | |
| Rifle Farmer's Market (booth) | 6/22/18 | Rifle | 44 | |
| Rifle City Market (booth) | 6/23/18 | Rifle | 15 | |
| Silt Meet and Eat (presentation) | 6/27/18 | Silt | 35 | |
| Chat n' Chew (presentation) | 7/6/18 | Glenwood Springs | 40 | |
| First Friday (booth) | 7/6/18 | Carbondale | 50 | |
| New Castle Farmer's Market (booth) | 7/12/18 | New Castle | 25 | |
| New Castle Farmer's Market (booth) | 7/26/18 | New Castle | 30 | |
| CET Event (booth) | 7/2/18 | Glenwood Springs | 100 | |
| Rifle Farmer's Market (booth) | 7/17/18 | Rifle | 30 | |
| New Castle Farmer's Market (booth) | 7/26/18 | New Castle | 30 | |
| Rifle Farmer's Market (booth) | 7/24/18 | Rifle | 40 | |
| St. Stephen's Church (presentation) | 8/8 and 8/9/18 | Glenwood Springs | 150 | |
| New Castle Farmer's Market (booth) | 8/13/18 | New Castle | 40 | |
| Good Shepherd Lutheran Church (presentation) | 8/16/18 | Glenwood Springs | 35 | |
| Chamber of Commerce Business Confluence | 9/19/18 | Carbondale | 70 | |
| EV Ride and Drive Event | 9/6/18 | Eagle | 20 | |
| EV Ride and Drive Event | 9/11/18 | Glenwood Springs | 20 | |
| EV Ride and Drive Event | 9/12/18 | Avon | 20 | |
| EV Ride and Drive Event | 9/14/18 | Aspen | 20 | |
| Oktoberfest (booth) | 9/29/18 | Parachute | 50 | |
| Facility Manager Workshop | 10/3/18 | Glenwood Springs | 40 | |

Media Stories Year To Date

2/7/2018 - Glenwood Post Independent

Garfield Clean Energy wins statewide clean energy award

https://www.postindependent.com/news/local/garfield-clean-energy-wins-statewide-clean-energy-award/

2/24/2018 - Glenwood Post Independent

Garfield Clean Energy building off strong 2017

https://www.postindependent.com/news/local/garfield-clean-energy-building-off-strong-2017/

2/24/2018 - Glenwood Post Independent

New Rifle Admin Bldg shows thousands in green savings

http://origin.misc.pagesuite.com/pdfdownload/9cbe9926-aa46-446d-9538-0a87297ae138.pdf

2/25/2018 – Glenwood Post Independent

Community Briefs: FREE WORKSHOPS EXPLAIN RISKS OF RADON, HOW TO MAKE HOMES SAFE https://www.postindependent.com/news/announcements/community-briefs-941/

4/5/2018 - Rifle Citizen Telegram

Seniors benefit from home energy improvements

https://www.postindependent.com/news/rifle/seniors-benefit-from-home-energy-improvements/

5/19/2018 - Post Independent

Architect presents 30-year strategy for U.S. buildings to reach 'zero net carbon' https://www.postindependent.com/news/local/architect-presents-30-year-strategy-for-u.s.-buildings-to-reach-zero-net-carbon

7/29/2018 - Post Independent

Garfield Clean Energy offers Four Smart Steps for cooling your home

https://www.postindependent.com/news/rifle/garfield-clean-energy-offers-four-smart-steps-for-cooling-your-home/

9/3/2018 - Post Independent

Energy groups, Garfield County towns push electric-vehicle sales

https://www.postindependent.com/news/business/energy-groups-garfield-county-towns-push-electric-vehicle-sales/

9/11/2018 - Post Independent

Photos from electric vehicle ride and drive

https://www.postindependent.com/news/xxxxx-5/